

Executed revenues and expenditures 2019 and plan 2020

in million of denars							
	Public enterprise / State-owned companies	total revenues	total expenditures	loss/profit before tax	total revenues	total expenditures	loss/profit before tax
		2019			plan 2020		
1	Power plants of North Macedonia ESM, JSC - Skopje	12,752.7	12,559.4	193.3	13,484.4	13,355.6	128.8
2	Electricity Transmission System Operator of the Republic of North Macedonia, a JSC for electricity transmission and power system control, in state ownership - Skopje	5,456.5	4,976.4	480.1	3,719.4	3,719.4	0.0
3	Public enterprise for state roads - Skopje	8,583.4	5,652.4	2,931.0	18,523.3	18,523.3	0.0
4	Railways of the Republic of North Macedonia Transport, JSC - Skopje	1,313.2	1,717.2	-404.0	1,307.1	1,837.5	-530.5
5	Public enterprise for managing forests „National Forests“ - Skopje	1,661.8	1,633.2	28.6	2,136.3	1,897.9	238.4
6	State owned JSC for postal traffic "Post of North Macedonia" - Skopje	1,197.8	1,262.9	-65.2	1,357.9	1,370.6	-12.7
7	Public enterprise for railway infrastructure Railways of Republic of North Macedonia - Skopje	874.2	1,214.9	-340.6	979.1	1,311.6	-332.5
8	Public enterprise for the maintenance and protection of national and regional roads - Skopje	1,146.2	1,091.9	54.3	1,550.0	1,540.0	10.0
9	Public enterprise "National Television" - Skopje	928.7	1,455.8	-527.1	966.0	966.0	0.0
10	JSC for construction and management of residential and commercial property significant to the country - Skopje	831.5	822.5	8.9	1,043.4	982.9	60.5
11	Air Navigation service provider of the Republic of North Macedonia, JSC „M- NAV“ - Skopje	1,092.6	1,060.5	32.1	1,114.6	1,111.5	3.1
12	JSC Water Economy of Republic of North Macedonia	612.5	612.2	0.4	571.3	570.8	0.6
13	Public enterprise for water supply "Strežovo" - Bitola	243.1	464.1	-221.0	238.8	471.9	-233.1
14	JSC "TEC Negotino" - Negotino	194.6	181.9	12.6	214.2	214.2	0.0
15	JSC "State lottery of North Macedonia" - Skopje	557.1	239.9	317.2	658.0	331.2	326.8

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16	Publicenterprise Hydrosystem "Zletoica" - Probitip	27.5	164.2	-136.6	26.3	26.3	0.0
17	Publicenterprise "National Broadcasting" - Skopje	291.0	173.7	117.4	229.3	229.3	0.0
18	JSC for airports services "Airports of the Republic of North Macedonia" - Skopje	43.3	117.3	-74.1	15.6	127.9	-112.4
19	„Boris Trajkovski“, state owned limited liability company established by one person - Skopje	76.9	114.1	-37.2	96.8	110.4	-13.7
20	Publicenterprise for water supply "Lisice" - Veles	46.3	84.1	-37.8	18.5	18.5	0.0
21	JSC for management of state - owned business premises - Skopje	90.8	81.6	9.2	99.9	91.0	8.9
22	Publicenterprise "Official Gazette of Republic of North Macedonia" - Skopje	90.5	63.7	26.9	79.6	79.2	0.3
23	Publicenterprise for water supply "Studenica" - Kicevo	59.4	57.2	2.2	66.1	57.8	8.3
24	Media information agency - Skopje, a state owned JSC	69.7	57.8	11.9	69.0	67.8	1.2
25	Publicenterprise „JASEN“ - Skopje	60.5	59.9	0.7	48.0	43.2	4.8
26	Publicenterprise for management of pastures - Skopje	22.2	32.8	-10.6	41.1	34.8	6.3
27	JSC for performing energy activities „National energy resources“ in state ownership - Skopje	4.4	31.7	-31.7	41.6	41.6	0.0
28	Publicenterprise „Agro - Berza“ - Skopje	12.9	11.8	1.0	13.6	13.8	-0.3
29	State owned limited liability company established by one person „Naftovod“ - Skopje	0.0	7.6	-7.6	7.4	7.4	0.0
	TOTAL:	38,341	36,003	2,334	48,716	49,153	-437