

Revenues and expenditures - Q1 2020

	Public enterprise / State-owned companies	Q1-revenues (2020)	Q1-expenditures (2020)	financial result
in million of denars				
1	Power plants of North Macedonia ESM, JSC - Skopje	3,234.0	3,351.1	-117.2
2	Electricity Transmission System Operator of the Republic of North Macedonia, a JSC for electricity transmission and power system control, in state ownership - Skopje	812.8	967.3	-154.5
3	Public enterprise for state roads - Skopje	1,552.3	1,789.5	-237.1
4	Railways of the Republic of North Macedonia Transport, JSC - Skopje	289.1	439.0	-149.9
5	Public enterprise for managing forests „ National Forests“ - Skopje	79.6	275.6	-196.0
6	State owned JSC for postal traffic "Post of North Macedonia" - Skopje	311.1	311.6	-0.5
7	Public enterprise for railway infrastructure Railways of Republic of North Macedonia - Skopje	167.9	280.3	-112.4
8	Public enterprise for the maintenance and protection of national and regional roads - Skopje	300.5	294.5	6.0
9	Public enterprise "National Television" - Skopje	237.8	219.3	18.5
10	JSC for construction and management of residential and commercial property significant to the country - Skopje	131.1	166.1	-35.0
11	Air Navigation service provider of the Republic of North Macedonia, JSC „M- NAV“ - Skopje	163.1	255.2	-92.1
12	JSC Water Economy of Republic of North Macedonia	98.3	139.9	-41.7
13	Public enterprise for water supply "Strezevo" - Bitola	45.2	110.7	-65.5
14	JSC "TEC Negotino" - Negotino	46.7	45.6	1.1
15	JSC "State lottery of North Macedonia" - Skopje	417.9	63.1	354.8

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		in million of denars		
16	Public enterprise Hydrosystem "Zletovica" - Probistip	8.6	40.6	-32.0
17	Public enterprise "National Broadcasting" - Skopje	62.9	39.8	23.1
18	JSC for airport services "Airports of the Republic of North Macedonia" - Skopje	3.9	3.7	0.1
19	„Boris Trajkovski“, state owned limited liability company established by one person - Skopje	13.6	26.3	-12.6
20	Public enterprise for water supply "Lisice" - Veles	15.3	20.9	-5.6
21	JSC for management of state - owned business premises - Skopje	22.5	19.9	2.6
22	Public enterprise "Official Gazette of Republic of North Macedonia" - Skopje	23.3	19.4	3.9
23	Public enterprise for water supply "Studencica" - Kicevo	17.4	14.6	2.7
24	Media information agency - Skopje, a state owned JSC	16.1	9.6	6.5
25	Public enterprise „JASEN“ - Skopje	3.9	7.6	-3.7
26	Public enterprise for management of pastures - Skopje	4.8	4.7	0.1
27	JSC for performing energy activities „National energy resources“ in state ownership - Skopje	0.0	4.7	-4.7
28	Public enterprise „Agro - Berza“ - Skopje	1.6	3.0	-1.4
29	State owned limited liability company established by one person „Naftovod“ - Skopje	1.8	1.6	0.2
	TOTAL:	8,083	8,925	-842