

Central Government Budget

	Budget 2010	I	Q1	Total 2010
TOTAL REVENUES	143,334	9,248	9,248	9,248
Taxes and Contributions	118,303	8,002	8,002	8,002
Tax Revenues (SRA)	356	70	70	70
Taxes	77,049	5,258	5,258	5,258
Personal Income Tax	9,680	582	582	582
Profit Tax	4,500	240	240	240
VAT	37,885	2,365	2,365	2,365
Excises	15,666	1,514	1,514	1,514
Import Duties	6,168	267	267	267
Other Taxes	3,150	290	290	290
Tax on Financial Transactions	0	0	0	0
Utility Taxes	0	0	0	0
Contributions	40,898	2,674	2,674	2,674
Pension Insurance Contributions	27,607	1,820	1,820	1,820
Unemployment Contributions	1,664	126	126	126
Health Insurance Contributions	11,627	728	728	728
Non Tax Revenues	18,289	1,024	1,024	1,024
Non Tax Revenues (SRA)	7,974	630	630	630
Profit of Public Financial Institutions	3,162	9	9	9
National Bank Profit	300	0	0	0
Bank Rehabilitation Agency	250	0	0	0
Other Property Income	0	0	0	0
Interest on Deposits	210	8	8	8
Dividends	2,402	1	1	1
Administrative Taxes and Charges	2,150	133	133	133
Health co-payment	400	27	27	27
Other Administrative Taxes	700	38	38	38
Other Non Tax Revenues	1,063	79	79	79
Road Fund Fees	1,890	108	108	108
Capital Revenues	3,833	150	150	150
Foreign Donations	2,759	58	58	58
Revenues from repayment of loans	150	14	14	14
TOTAL EXPENDITURES	153,796	11,560	11,560	11,560
Current Expenditures	130,940	10,239	10,239	10,239
Wages and Allowances	22,844	1,916	1,916	1,916
Goods and Services	16,950	1,165	1,165	1,165
Transfers	87,563	7,098	7,098	7,098
Transfers (SRA)	1,923	80	80	80
Social Transfers	63,273	5,182	5,182	5,182
Pensions	37,857	3,041	3,041	3,041
Unemployment Benefits	2,226	174	174	174
Social Benefits	4,318	403	403	403
Structural Reforms	0	0	0	0

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<i>Public Administration Reform</i>	0	0	0	0
<i>Health Care</i>	18,872	1,564	1,564	1,564
Other Transfers	22,287	1,835	1,835	1,835
Refugees	80	1	1	1
Interest	3,583	62	62	62
Domestic	1,177	16	16	16
Foreign	2,406	46	46	46
Guaranties	0	0	0	0
Capital Expenditures	22,856	1,321	1,321	1,321
Fixed Assets	17,461	1,160	1,160	1,160
Capital Transfers	5,395	161	161	161
International Financial Institutions	0	0	0	0
Commodity Reserves	0	0	0	0
Budget Balance	-10,462	-2,312	-2,312	-2,312
Financing	10,462	2,312	2,312	2,312
Inflow	18,405	2,387	2,387	2,387
Privatisation Receipts	0	0	0	0
Foreign Loans	14,116	18	18	18
Deposits	-100	1,223	1,223	1,223
Domestic borrowing	3,989	1,146	1,146	1,146
Sell of Shares	400	0	0	0
Outflow	7,943	75	75	75
Repayment of Principal	7,943	75	75	75
Foreign	2,497	75	75	75
Domestic	5,446	0	0	0