

## Central Government Budget

	Budget 2010	I	II	III
<b>TOTAL REVENUES</b>	<b>143,334</b>	<b>9,249</b>	<b>8,867</b>	<b>11,410</b>
<b>Taxes and Contributions</b>	<b>118,303</b>	<b>8,003</b>	<b>7,681</b>	<b>9,584</b>
<b>Tax Revenues (SRA)</b>	<b>356</b>	<b>70</b>	<b>51</b>	<b>56</b>
<b>Taxes</b>	<b>77,049</b>	<b>5,258</b>	<b>4,514</b>	<b>6,237</b>
Personal Income Tax	9,680	582	726	803
Profit Tax	4,500	240	162	477
VAT	37,885	2,365	2,501	3,338
Excises	15,666	1,514	638	988
Import Duties	6,168	267	270	416
Other Taxes	3,150	290	217	215
Tax on Financial Transactions	0	0	0	0
Utility Taxes	0	0	0	0
<b>Contributions</b>	<b>40,898</b>	<b>2,675</b>	<b>3,116</b>	<b>3,291</b>
Pension Insurance Contributions	27,607	1,821	2,109	2,232
Unemployment Contributions	1,664	126	134	140
Health Insurance Contributions	11,627	728	873	919
<b>Non Tax Revenues</b>	<b>18,289</b>	<b>1,024</b>	<b>984</b>	<b>1,654</b>
<b>Non Tax Revenues (SRA)</b>	<b>7,974</b>	<b>630</b>	<b>620</b>	<b>614</b>
<b>Profit of Public Financial Institutions</b>	<b>3,162</b>	<b>9</b>	<b>0</b>	<b>486</b>
National Bank Profit	300	0	0	408
Bank Rehabilitation Agency	250	0	0	40
Other Property Income	0	0	0	37
Interest on Deposits	210	8	0	0
Dividends	2,402	1	0	1
<b>Administrative Taxes and Charges</b>	<b>2,150</b>	<b>133</b>	<b>152</b>	<b>163</b>
<b>Health co-payment</b>	<b>400</b>	<b>27</b>	<b>27</b>	<b>31</b>
<b>Other Administrative Taxes</b>	<b>700</b>	<b>38</b>	<b>42</b>	<b>53</b>
<b>Other Non Tax Revenues</b>	<b>1,063</b>	<b>79</b>	<b>51</b>	<b>149</b>
<b>Road Fund Fees</b>	<b>1,890</b>	<b>108</b>	<b>92</b>	<b>158</b>
<b>Capital Revenues</b>	<b>3,833</b>	<b>150</b>	<b>115</b>	<b>75</b>
<b>Foreign Donations</b>	<b>2,759</b>	<b>58</b>	<b>52</b>	<b>91</b>
<b>Revenues from repayment of loans</b>	<b>150</b>	<b>14</b>	<b>35</b>	<b>7</b>
<b>TOTAL EXPENDITURES</b>	<b>153,796</b>	<b>11,560</b>	<b>10,606</b>	<b>11,458</b>
<b>Current Expenditures</b>	<b>130,940</b>	<b>10,245</b>	<b>9,625</b>	<b>10,526</b>
<b>Wages and Allowances</b>	<b>22,844</b>	<b>1,916</b>	<b>1,915</b>	<b>1,920</b>
<b>Goods and Services</b>	<b>16,950</b>	<b>1,161</b>	<b>1,175</b>	<b>1,387</b>
<b>Transfers</b>	<b>87,563</b>	<b>7,107</b>	<b>6,453</b>	<b>7,139</b>
Transfers (SRA)	1,923	80	67	117
Social Transfers	63,273	5,191	5,175	5,260
Pensions	37,857	3,050	3,093	3,094
Unemployment Benefits	2,226	174	160	161
Social Benefits	4,318	403	408	456
Structural Reforms	0	0	0	0
Public Administration Reform	0	0	0	0
Health Care	18,872	1,564	1,514	1,549
Other Transfers	22,287	1,835	1,210	1,755

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Refugees	80	1	1	7
Interest	3,583	62	82	80
Domestic	1,177	16	41	42
Foreign	2,406	46	40	38
Guaranties	0	0	0	0
<b>Capital Expenditures</b>	<b>22,856</b>	<b>1,316</b>	<b>981</b>	<b>932</b>
Fixed Assets	17,461	1,159	592	636
Capital Transfers	5,395	157	389	296
International Financial Institutions	0	0	0	0
Commodity Reserves	0	0	0	0
<b>Budget Balance</b>	<b>-10,462</b>	<b>-2,311</b>	<b>-1,739</b>	<b>-48</b>
<b>Financing</b>	<b>10,462</b>	<b>2,311</b>	<b>1,739</b>	<b>48</b>
<b>Inflow</b>	<b>18,405</b>	<b>2,386</b>	<b>2,031</b>	<b>225</b>
Privatisation Receipts	0	0	0	0
Foreign Loans	14,116	18	95	67
Deposits	-100	1,222	1,938	1,380
Domestic borrowing	3,989	1,146	-2	-1,222
Sell of Shares	400	0	0	0
<b>Outflow</b>	<b>7,943</b>	<b>75</b>	<b>292</b>	<b>178</b>
Repayment of Principal	7,943	75	292	178
Foreign	2,497	75	292	178
Domestic	5,446	0	0	0