

Executed revenues and expenditures 2020 and plan 2021							
							in milion of denars
	Public enterprise/State owned companies	total revenues	total expenditures	loss/profit before tax	total revenues	total expenditures	loss/profit before tax
		2020	2020		plan 2021	plan 2021	
1	Power plants of North Macedonia ESM, JSC - Skopje	12,015.4	13,048.5	-1,033.1	12,434.0	12,421.5	12.5
2	Electricity Transmission System Operator of the Republic of North Macedonia, a JSC for electricity transmission and power system control, in state ownership - Skopje	3,362.1	3,720.0	-357.9	3,193.4	3,860.0	-666.6
3	Public enterprise for state roads - Skopje	9,983.4	5,191.8	4,791.6	23,011.5	23,011.5	0.0
4	Railways of the Republic of North Macedonia Transport, JSC - Skopje	1,235.9	1,620.6	-384.8	1,208.7	1,736.2	-527.5
5	Public enterprise for managing forests „National Forests“ - Skopje	1,433.4	1,516.8	-83.4	2,044.5	1,943.3	101.2
6	State owned JSC for postal traffic "Post of North Macedonia" - Skopje	1,163.8	1,258.8	-94.9	1,181.6	1,341.1	-159.5
7	Public enterprise for railway infrastructure Railways of Republic of North Macedonia - Skopje	780.5	1,103.1	-322.6	1,110.1	1,428.1	-318.0
8	Public enterprise for the maintenance and protection of national and regional roads - Skopje	1,197.7	1,194.1	3.6	1,550.0	1,540.0	10.0
9	Public enterprise "National Television" - Skopje	1,012.2	937.7	74.5	1,022.5	1,022.5	0.0
10	JSC for construction and management of residential and commercial property significant to the country - Skopje	1,317.0	1,284.5	32.5	945.3	898.4	46.9
11	Air Navigation service provider of the Republic of North Macedonia, JSC „M- NAV“ - Skopje	487.4	845.7	-358.3	738.9	777.7	-38.8
12	JSC Water Economy of Republic of North Macedonia	629.7	657.8	-28.1	796.7	795.2	1.5
13	Public enterprise for water supply "Strezevo" - Bitola	228.8	464.3	-235.6	244.8	467.6	-222.8
14	JSC "TEC Negotino" - Negotino	187.4	181.8	5.6	195.8	195.8	0.0
15	JSC "State lottery of North Macedonia" - Skopje	673.7	263.0	410.7	641.2	375.5	265.7
16	Public enterprise Hydrosystem "Zletovica" - Probistip	22.8	163.3	-140.5	25.6	167.2	-141.6
17	Public enterprise "National Broadcasting" - Skopje	247.3	202.7	44.6	226.5	225.2	1.2
18	JSC for airport services "Airports of the Republic of North Macedonia" - Skopje	25.2	248.0	-222.8	13.2	122.0	-108.8

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		2020			plan 2021		
19	„Boris Trajkovski“, state owned limited liability company established by one person - Skopje	49.5	99.5	-50.0	116.0	160.0	-44.0
20	Public enterprise for water supply "Lisice" - Veles	44.6	85.2	-40.6	47.1	87.8	-40.7
21	JSC for management of state - owned business premises - Skopje	87.8	82.3	5.4	90.0	82.9	7.1
22	Public enterprise "Official Gazette of Republic of North Macedonia" - Skopje	88.4	73.1	15.3	118.2	83.2	35.0
23	Public enterprise for water supply "Studencica" - Kicevo	62.2	65.6	-3.4	69.6	69.6	0.0
24	Media information agency - Skopje, a state owned JSC	57.6	56.7	0.9	54.0	54.0	0.0
25	Public enterprise „JASEN“ - Skopje	37.4	44.9	-7.5	47.6	45.5	2.0
26	Public enterprise for management of pastures - Skopje	42.6	55.3	-12.7	39.8	34.8	5.0
27	JSC for performing energy activities „National energy resources“ in state ownership - Skopje	0.0	20.2	-20.2	3,157.0	44.7	3,112.3
28	Public enterprise „Agro - Berza“ - Skopje	8.6	10.0	-1.4	12.4	12.4	0.0
29	State owned limited liability company established by one person „Naftovod“ - Skopje	0.0	7.0	-7.0	9.3	9.3	0.0
	<b>TOTAL:</b>	<b>36,482</b>	<b>34,502</b>	<b>1,980</b>	<b>54,345</b>	<b>53,013</b>	<b>1,332</b>

Source: Annual Reports and Financial Plans of Public enterprise and State - owned companies