

Revenues and expenditures - Q1 2021

	Public enterprise / State-owned companies	Q1-revenues (2021)	Q1-expenditures (2021)	financial result
in million of denars				
1	Power plants of North Macedonia ESM, JSC - Skopje	3,257.9	3,536.5	-278.6
2	Electricity Transmission System Operator of the Republic of North Macedonia, a JSC for electricity transmission and power system control, in state ownership - Skopje	1,000.0	1,123.1	-123.2
3	Public enterprise for state roads - Skopje	1,608.7	2,290.1	-681.4
4	Railways of the Republic of North Macedonia Transport, JSC - Skopje	288.0	396.0	-108.1
5	Public enterprise for managing forests „National Forests“ - Skopje	65.0	237.0	-172.0
6	State owned JSC for postal traffic "Post of North Macedonia" - Skopje	252.6	335.6	-83.0
7	Public enterprise for railway infrastructure Railways of Republic of North Macedonia - Skopje	175.2	277.7	-102.5
8	Public enterprise for the maintenance and protection of national and regional roads - Skopje	301.0	333.2	-32.1
9	Public enterprise "National Television" - Skopje	208.3	240.6	-32.3
10	JSC for construction and management of residential and commercial property significant to the country - Skopje	106.9	135.9	-28.9
11	Air Navigation service provider of the Republic of North Macedonia, JSC „M- NAV“ - Skopje	77.2	159.8	-82.6
12	JSC Water Economy of Republic of North Macedonia	100.0	141.6	-41.6
13	Public enterprise for water supply "Strezevo" - Bitola	43.8	109.8	-66.1
14	JSC "TEC Negotino" - Negotino	47.3	44.2	3.1
15	JSC "State lottery of North Macedonia" - Skopje	388.9	70.7	318.1
16	Public enterprise Hydrosystem "Zletovica" - Probistip	7.4	40.0	-32.6
17	Public enterprise "National Broadcasting" - Skopje	48.5	44.9	3.6
18	JSC for airport services "Airports of the Republic of North Macedonia" - Skopje	2.4	4.2	-1.7
19	„Boris Trajkovski“, state owned limited liability company established by one person - Skopje	12.3	25.2	-12.9
20	Public enterprise for water supply "Lisice" - Veles	15.5	21.1	-5.6
21	JSC for management of state - owned business premises - Skopje	90.0	82.9	7.1
22	Public enterprise "Official Gazette of Republic of North Macedonia" - Skopje	24.8	17.9	6.9
23	Public enterprise for water supply "Studencica" - Kicevo	18.1	14.6	3.4

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24	Media information agency - Skopje, a state owned JSC	12.7	12.4	0.3
25	Public enterprise „JASEN“ - Skopje	6.8	7.9	-1.1
26	Public enterprise for management of pastures - Skopje	6.1	5.6	0.5
27	JSC for performing energy activities „National energy resources“ in state ownership - Skopje	129.8	5.4	124.5
28	Public enterprise „Agro - Berza“ - Skopje	2.1	2.9	-0.8
29	State owned limited liability company established by one person „Naftovod“ - Skopje	7.5	1.2	6.4
	TOTAL:	8,305	9,718	-1,413