

Revenues and expenditures - Q1 2022

	Public enterprise / State-owned companies	K1-revenues (2022)	K1-expenditures (2022)	financial result
in million of denars				
1	Power plants of North Macedonia ESM, JSC - Skopje	11,092.2	11,161.7	-69.4
2	Electricity Transmission System Operator of the Republic of North Macedonia, a JSC for electricity transmission and power system control, in state ownership - Skopje	2,319.1	2,259.1	60.0
3	Public enterprise for state roads - Skopje	2,041.4	1,652.2	389.2
4	Railways of the Republic of North Macedonia Transport, JSC - Skopje	286.7	454.9	-168.3
5	Public enterprise for managing forests „National Forests“ - Skopje	80.9	249.9	-169.1
6	State owned JSC for postal traffic "Post of North Macedonia" - Skopje	285.5	329.6	-44.1
7	Public enterprise for railway infrastructure Railways of Republic of North Macedonia - Skopje	139.2	269.4	-130.2
8	Public enterprise for the maintenance and protection of national and regional roads - Skopje	356.5	372.0	-15.5
9	Public enterprise "National Television" - Skopje	243.2	254.4	-11.1
10	JSC for construction and management of residential and commercial property significant to the country - Skopje	144.5	148.6	-4.1
11	Air Navigation service provider of the Republic of North Macedonia, JSC „M- NAV“ - Skopje	178.1	225.1	-47.0
12	JSC Water Economy of Republic of North Macedonia	65.5	113.0	-47.4
13	Public enterprise for water supply "Strezevo" - Bitola	48.7	143.2	-94.5
14	JSC "TEC Negotino" - Negotino	2,057.3	2,002.3	55.0
15	JSC "State lottery of North Macedonia" - Skopje	202.9	136.6	66.3
16	Public enterprise Hydrosystem "Zletovica" - Probitip	4.4	40.2	-35.8
17	Public enterprise "National Broadcasting" - Skopje	48.4	69.7	-21.3
18	JSC for airport services "Airports of the Republic of North Macedonia" - Skopje	1.7	4.0	-2.3
19	„Boris Trajkovski“, state owned limited liability company established by one person - Skopje	15.7	28.0	-12.3
20	Public enterprise for water supply "Lisice" - Veles	16	21.3	-5.5
21	JSC for management of state - owned business premises - Skopje	32.5	12.5	20.0
22	Public enterprise "Official Gazette of Republic of North Macedonia" - Skopje	21.8	19.2	2.6
23	Public enterprise for water supply "Studencica" - Kicevo	18	16.4	1.4

24	Media information agency - Skopje, a state owned JSC	18.6	14.4	4.2
25	Public enterprise „JASEN“ - Skopje	7.8	9.7	-2.0
26	Public enterprise for management of pastures - Skopje	3.6	4.6	-1.0
27	JSC for performing energy activities „National energy resources“ in state ownership - Skopje	77.7	10.4	67.3
28	Public enterprise „Agro - Berza“ - Skopje	3	2.4	0.3
29	State owned limited liability company established by one person „Naftovod“ - Skopje	8.7	1.5	7.2
	TOTAL:	19,819	20,026	-207