

**INDICATORS FOR DEVELOPMENT OF FINANCIAL MANAGEMENT AND CONTROL AT CENTRAL LEVEL**

	<b>Indicator</b>	2017	2018	2019	2020	2021	January 2022	February 2022	March 2022	June 2022	August 2022	September 2022	October 2022	% <sup>1</sup>					
<b>1.</b>	<b>Number of institutions that established Financial Affairs Unit</b>	79	79	79	79	79	79	79	79	79	79	79	95	97,93					
<b>2.</b>	<b>Number of appointed Heads of Financial Affairs Unis</b>	58	58	58	58	58	58	58	58	58	58	58	69	72,63					
<b>3.</b>	<b>Number of Institutions that adopted Decision for internal distribution of the total approved budget</b>	71	76	75	77	64			61	64	64	65	65	67,01					
<b>4.</b>	<b>Number of institutions that adopted Decisions for general authorization</b>	45	50	53	53	46			37	40	40	41	41	42,27					
<b>5.</b>	<b>Number of institutions that appointed Person for Irregularities</b>	81	81	80	80	80	80	80	80	80	80	80	80	82,47					
<b>6.</b>	<b>Number of institutions that adopted annual plan for the development of financial management and control</b>	21	0	22	21	19			6	18	18	18	18	18,56					

<sup>1</sup> of a total of 97 budget users at the central level

7.	<b>Number of institutions that adopted Risk management Strategy</b>	63	63	65	66	68	68	68	68	68	68	68	68	70,1					
8.	<b>Number of institutions that prepared Risk register</b>	50	50	53	54	56	56	56	56	58	58	58	58	59,79					
9.	<b>Number of institutions that adopted a Rulebook internal act/procedure/ rules for the implementation of FMC</b>	42	42	43	44	45	45	45	45	45	45	45	45	46,39					