

Revenues and expenditures - Q1 2023				
	Public enterprise / State-owned companies	K1-revenues (2023)	K1-expenditures (2023)	financial result
in million of denars				
1	Power plants of North Macedonia ESM, JSC - Skopje	9,020.8	8,968.7	52.1
2	Electricity Transmission System Operator of the Republic of North Macedonia, a JSC for electricity transmission and power system control, in state ownership - Skopje	44.5	38.4	6.1
3	Public enterprise for state roads - Skopje	2,684.8	1,368.8	1,316.0
4	Railways of the Republic of North Macedonia Transport, JSC - Skopje	221.2	363.4	-142.3
5	Public enterprise for managing forests „National Forests“ - Skopje	95.0	207.5	-112.6
6	State owned JSC for postal traffic "Post of North Macedonia" - Skopje	299.2	331.6	-32.5
7	Public enterprise for railway infrastructure Railways of Republic of North Macedonia - Skopje	173.3	335.8	-162.5
8	Public enterprise for the maintenance and protection of national and regional roads - Skopje	403.5	329.4	74.2
9	Public enterprise "National Television" - Skopje	251.9	247.6	4.3
10	JSC for construction and management of residential and commercial property significant to the country - Skopje	122.8	137.7	-14.9
11	Air Navigation service provider of the Republic of North Macedonia, JSC „M- NAV“ - Skopje	231.3	254.2	-22.9
12	JSC Water Economy of Republic of North Macedonia	88.3	143.9	-55.6
13	Public enterprise for water supply "Strezevo" - Bitola	50.8	93.8	-42.9
14	JSC "TEC Negotino" - Negotino	3,243.5	3,241.6	1.9
15	JSC "State lottery of North Macedonia" - Skopje	105.3	112.9	-7.6
16	Public enterprise Hydrosystem "Zletovica" - Probitip	9.0	40.2	-31.2
17	Public enterprise "National Broadcasting" - Skopje	55.7	56.2	-0.5
18	JSC for airport services "Airports of the Republic of North Macedonia" - Skopje	4.2	4.1	0.1
19	„Boris Trajkovski“, state owned limited liability company established by one person - Skopje	17.8	27.1	-9.3
20	Public enterprise for water supply "Lisice" - Veles	16	21.6	-6.0
21	JSC for management of state - owned business premises - Skopje	20.4	18.5	1.9
22	Public enterprise "Official Gazette of Republic of North Macedonia" - Skopje	22.9	19.9	3.0
23	Public enterprise for water supply "Studencica" - Kicevo	20	18.0	2.2

24	Media information agency - Skopje, a state owned JSC	15.2	15.0	0.2
25	Public enterprise „JASEN“ - Skopje	8.3	9.5	-1.2
26	Public enterprise for management of pastures - Skopje	3.3	3.6	-0.3
27	JSC „Nomagas“ - Skopje	0.0	0.0	0.0
28	Public enterprise „Agro - Berza“ - Skopje	6	2.9	2.7
29	Public enterprise „Collector system“ - Skopje	20	25.3	-5.4
30	State owned limited liability company established by one person „Naftovod“ - Skopje	0.0	1.2	-1.2
TOTAL:		17,254	16,438	816