

INDICATORS FOR DEVELOPMENT OF FINANCIAL MANAGEMENT AND CONTROL AT CENTRAL LEVEL

	Indicator	2017	2018	2019	2020	2021	2022	2023	March 2024	% ¹					
1.	Number of institutions that established Financial Affairs Unit	79	79	79	79	79	95	95	95	96,94					
2.	Number of appointed Heads of Financial Affairs Units	58	58	58	58	58	69	69	71	74,74 ²					
3.	Number of Institutions that adopted Decision for internal distribution of the total approved budget	71	76	75	77	64	65	71	74	75,51					
4.	Number of institutions that adopted Decisions for general authorization	45	50	53	53	46	42	48	51	52,04					
5.	Number of institutions that appointed Person for Irregularities	81	81	80	80	80	80	80	80	81,63					
6.	Number of institutions that adopted annual plan for the development of financial management and	21	0	22	21	19	19	21	16	16,33					

¹ out of a total of 98 budget users at central level

² out of a total of 95 budget users that have established Financial Affairs Unit

	control														
7.	Number of institutions that adopted Risk management Strategy	63	63	65	66	68	68	68	70	71,43					
8.	Number of institutions that prepared Risk register	50	50	53	54	56	58	58	59	60,20					
9.	Number of institutions that adopted a Rulebook internal act/procedure/ rules for the implementation of FMC	42	42	43	44	45	45	45	45	45,92					