

## Revenues Statement of the Budget of the Republic of North Macedonia by items

In thousands of denars

		278.592.184	356.736.000	4.100.473	6.982.941	5.558.119	3.547.108	376.924.641
Category Item	DESCRIPTION	Revenues of the Basic budget and funds for 2022 year	BUDGET 2023					
			Revenues of the Basic budget and funds	Revenues from self-financing activities	Revenues - loans	Revenues - donations	Revenues - total	
<b>71</b>	<b>TAX REVENUES</b>	<b>219.571.000</b>	<b>248.419.000</b>	<b>438.700</b>	<b>1.831.068</b>	<b>0</b>	<b>0</b>	<b>250.688.768</b>
711	Tax on income, profit and capital gains	36.027.000	41.200.000	206.500	0	0	0	41.406.500
712	Social Security Contributions	78.597.000	88.089.000	0	0	0	0	88.089.000
714	Domestic taxes on goods and services	95.352.000	107.700.000	95.000	599.648	0	0	108.394.648
715	Tax on international trade and transactions (customs and duties)	8.917.000	10.700.000	0	0	0	0	10.700.000
718	Taxi of use or licenses for the activity	678.000	730.000	137.200	1.231.420	0	0	2.098.620
<b>72</b>	<b>NON-TAX REVENUE</b>	<b>6.368.995</b>	<b>8.741.995</b>	<b>3.661.423</b>	<b>5.151.873</b>	<b>0</b>	<b>0</b>	<b>17.555.291</b>
721	Entrepreneurial income and income from property	254.000	260.000	250	3.050	0	0	263.300
722	Fines, court and administrative fees	1.839.000	2.320.000	71.717	0	0	0	2.391.717
723	Fees and commissions	31.500	59.500	741.818	3.076.773	0	0	3.878.091
724	Other government services	2.564.000	2.950.000	2.004.702	1.035.294	0	0	5.989.996
725	Other non-tax revenues	1.680.495	3.152.495	842.936	1.036.756	0	0	5.032.187
<b>73</b>	<b>CAPITAL REVENUE</b>	<b>2.160.005</b>	<b>2.800.005</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.800.355</b>
731	Sale of capital assets	300.000	500.000	0	0	0	0	500.000
733	Sales of land and intangible assets	800.000	1.000.000	350	0	0	0	1.000.350
734	Dividend income	1.060.005	1.300.005	0	0	0	0	1.300.005
<b>74</b>	<b>TRANSFERS AND DONATIONS</b>	<b>-38.137.816</b>	<b>-504.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.547.108</b>	<b>3.043.108</b>
741	Transfers from other levels of government	-38.140.816	-5.628.000	0	0	0	35.447	-5.592.553
742	Donations from abroad	3.000	5.124.000	0	0	0	3.490.146	8.614.146
744	Current donations	0	0	0	0	0	21.515	21.515
<b>75</b>	<b>DOMESTIC BORROWING</b>	<b>26.620.000</b>	<b>33.616.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33.616.000</b>
753	Long-term bonds	26.620.000	33.616.000	0	0	0	0	33.616.000
<b>76</b>	<b>BORROWING ABROAD</b>	<b>61.500.000</b>	<b>63.653.000</b>	<b>0</b>	<b>0</b>	<b>5.558.119</b>	<b>0</b>	<b>69.211.119</b>
761	international development agencies	6.926.000	0	0	0	5.454.272	0	5.454.272
769	Other borrowings abroad	54.574.000	63.653.000	0	0	103.847	0	63.756.847
<b>77</b>	<b>SALE OF SECURITIES</b>	<b>10.000</b>	<b>10.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10.000</b>
771	Sale of securities	10.000	10.000	0	0	0	0	10.000
<b>78</b>	<b>INCOME FROM REPAYMENT OF LOANS</b>	<b>500.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
781	Income from repayment of loans	500.000	0	0	0	0	0	0

## Expenditures Statement of the Budget of the Republic of North Macedonia by items

In thousands of denars

278.592.184      356.736.000      4.100.473      6.982.941      5.558.119      3.547.108      376.924.641

Category Item	DESCRIPTION	Expenditures of the Basic Budget and funds for 2022 year	B U D G E T 2 0 2 3					
			Expenditures of the Basic Budget and funds	Expenditures from self-financing activities	Expenditures - loans	Expenditures - donations	Expenditures - total	
<b>40</b>	<b>Wages and allowances</b>	<b>32.060.069</b>	<b>33.749.849</b>	<b>77.329</b>	<b>1.053.369</b>	<b>0</b>	<b>0</b>	<b>34.880.547</b>
401	Wages	22.669.328	23.986.368	56.014	696.446	0	0	24.738.828
402	Social Security Contributions	9.338.635	9.712.689	21.315	356.713	0	0	10.090.717
404	Compensation	52.106	50.792	0	210	0	0	51.002
<b>41</b>	<b>Stocks and undefined expenditures</b>	<b>400.000</b>	<b>200.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200.000</b>
412	Permanent reserve (contingency spending)	175.000	100.000	0	0	0	0	100.000
413	Current reserves (various expenditures)	225.000	100.000	0	0	0	0	100.000
<b>42</b>	<b>Goods and services</b>	<b>48.810.520</b>	<b>54.116.018</b>	<b>2.011.975</b>	<b>3.631.979</b>	<b>486.547</b>	<b>732.798</b>	<b>60.979.317</b>
420	Travel and subsistence expenses	612.329	611.010	78.365	52.791	3.367	81.814	827.347
421	Utilities, heating, communication and transport	3.428.067	4.199.756	483.557	961.665	4.705	12.348	5.662.031
423	Materials and small inventory	3.281.562	3.533.690	669.742	798.757	3.802	67.880	5.073.871
424	Repair and maintenance	1.358.159	1.430.273	319.329	283.460	6.961	8.120	2.048.143
425	Contractual services	38.435.408	42.538.708	344.375	1.345.753	444.870	505.030	45.178.736
426	Other current expenditures	1.572.595	1.676.176	89.407	174.650	7.842	42.106	1.990.181
427	Temporary employment	122.400	126.405	27.200	14.903	15.000	15.500	199.008
<b>44</b>	<b>Current transfers to local government units</b>	<b>23.150.034</b>	<b>26.687.025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26.687.025</b>
441	Grants form VAT	2.619.000	3.764.000	0	0	0	0	3.764.000
442	Earmarked grants	423.200	443.500	0	0	0	0	443.500
443	Block grants	20.107.834	22.479.525	0	0	0	0	22.479.525
<b>45</b>	<b>Interest payments</b>	<b>10.221.000</b>	<b>12.923.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.923.000</b>
451	Interest payments to non-resident creditors	6.518.000	8.507.000	0	0	0	0	8.507.000
452	Interest payments to domestic creditors	3.703.000	4.416.000	0	0	0	0	4.416.000
<b>46</b>	<b>Subsidies and Transfers</b>	<b>30.790.634</b>	<b>31.563.152</b>	<b>298.578</b>	<b>507.936</b>	<b>80.300</b>	<b>551.700</b>	<b>33.001.666</b>
461	Subsidies for public companies	1.688.000	1.698.000	0	0	0	0	1.698.000
462	Subsidies to private enterprises	74.600	73.000	40.500	0	0	0	113.500
463	Transfers to NGOs	664.975	1.075.200	2.500	160.000	80.000	300	1.318.000
464	Other transfers	27.716.405	28.316.952	255.578	347.936	300	551.400	29.472.166
465	Payment upon enforcement documents	646.654	400.000	0	0	0	0	400.000
<b>47</b>	<b>Social benefits</b>	<b>98.281.000</b>	<b>107.198.000</b>	<b>0</b>	<b>5.000</b>	<b>183.150</b>	<b>0</b>	<b>107.386.150</b>
471	Social benefits	12.547.000	12.484.000	0	5.000	183.150	0	12.672.150
472	Payments of benefits from the Pension Fund	78.307.000	86.899.000	0	0	0	0	86.899.000

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Category Item	DESCRIPTION	Expenditures of the Basic Budget and funds for 2022 year	B U D G E T 2 0 2 3					
			Expenditures of the Basic Budget and funds	Expenditures from self-financing activities	Expenditures - loans	Expenditures - donations	Expenditures - total	
473	Payments of benefits from the Employment Agency	3.187.000	3.315.000	0	0	0	0	3.315.000
474	Payments of fees from the Health Insurance Fund	4.240.000	4.500.000	0	0	0	0	4.500.000
<b>48</b>	<b>Capital expenditures</b>	<b>23.125.457</b>	<b>38.182.206</b>	<b>1.712.591</b>	<b>1.784.657</b>	<b>4.808.122</b>	<b>2.262.610</b>	<b>48.750.186</b>
480	Purchase of equipment and machinery	4.934.217	7.245.397	372.620	233.062	258.445	364.198	8.473.722
481	Buildings	844.937	998.761	202.531	181.770	257.080	6.750	1.646.892
482	Other Buildings	5.646.765	4.813.106	706.000	206.960	1.936.204	725.172	8.387.442
483	Purchase of furniture	45.709	9.393	3.180	11.070	15.000	840	39.483
484	Strategic goods and other reserves	602.500	352.280	0	1.086.600	0	0	1.438.880
485	Investments and nonfinancial assets	4.951.154	7.316.087	162.040	63.195	257.276	15.310	7.813.908
486	Purchase of vehicles	71.905	38.450	56.220	2.000	2.795	1.673	101.138
488	Capital grants to LGUs	686.970	690.332	210.000	0	24.000	174.000	1.098.332
489	Capital grants to enterprises and NGOs	5.341.300	16.718.400	0	0	2.057.322	974.667	19.750.389
<b>49</b>	<b>Repayment of principal</b>	<b>11.753.470</b>	<b>52.116.750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52.116.750</b>
491	Repayment of principal to non-resident creditors	6.211.470	36.505.750	0	0	0	0	36.505.750
492	Repayment of capital to domestic institutions	5.542.000	15.611.000	0	0	0	0	15.611.000

## Revenues Statement of the Central Budget by items

In thousands of denars

		196.007.184	261.552.000	4.100.473	6.982.941	5.558.119	3.547.108	281.740.641
Category Item	DESCRIPTION	Revenues of the Basic budget for 2022 year	<b>BUDGET 2023</b>					
			Revenues of the Basic budget	Revenues from self-financing activities	Revenues - loans	Revenues - donations	Revenues - total	
<b>71</b>	<b>TAX REVENUES</b>	<b>139.479.000</b>	<b>158.830.000</b>	<b>438.700</b>	<b>1.831.068</b>	<b>0</b>	<b>0</b>	<b>161.099.768</b>
711	Tax on income, profit and capital gains	36.027.000	41.200.000	206.500	0	0	0	41.406.500
714	Domestic taxes on goods and services	93.857.000	106.200.000	95.000	599.648	0	0	106.894.648
715	Tax on international trade and transactions (customs and duties)	8.917.000	10.700.000	0	0	0	0	10.700.000
718	Taxi of use or licenses for the activity	678.000	730.000	137.200	1.231.420	0	0	2.098.620
<b>72</b>	<b>NON-TAX REVENUE</b>	<b>5.557.000</b>	<b>7.930.000</b>	<b>3.661.423</b>	<b>5.151.873</b>	<b>0</b>	<b>0</b>	<b>16.743.296</b>
721	Entrepreneurial income and income from property	254.000	260.000	250	3.050	0	0	263.300
722	Fines, court and administrative fees	1.839.000	2.320.000	71.717	0	0	0	2.391.717
723	Fees and commissions	0	0	741.818	3.076.773	0	0	3.818.591
724	Other government services	2.564.000	2.950.000	2.004.702	1.035.294	0	0	5.989.996
725	Other non-tax revenues	900.000	2.400.000	842.936	1.036.756	0	0	4.279.692
<b>73</b>	<b>CAPITAL REVENUE</b>	<b>2.150.000</b>	<b>2.790.000</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.790.350</b>
731	Sale of capital assets	300.000	500.000	0	0	0	0	500.000
733	Sales of land and intangible assets	800.000	1.000.000	350	0	0	0	1.000.350
734	Dividend income	1.050.000	1.290.000	0	0	0	0	1.290.000
<b>74</b>	<b>TRANSFERS AND DONATIONS</b>	<b>-39.798.816</b>	<b>-5.267.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.547.108</b>	<b>-1.719.892</b>
741	Transfers from other levels of government	-39.798.816	-10.388.000	0	0	0	35.447	-10.352.553
742	Donations from abroad	0	5.121.000	0	0	0	3.490.146	8.611.146
744	Current donations	0	0	0	0	0	21.515	21.515
<b>75</b>	<b>DOMESTIC BORROWING</b>	<b>26.620.000</b>	<b>33.616.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33.616.000</b>
753	Long-term bonds	26.620.000	33.616.000	0	0	0	0	33.616.000
<b>76</b>	<b>BORROWING ABROAD</b>	<b>61.500.000</b>	<b>63.653.000</b>	<b>0</b>	<b>0</b>	<b>5.558.119</b>	<b>0</b>	<b>69.211.119</b>
761	international development agencies	6.926.000	0	0	0	5.454.272	0	5.454.272
769	Other borrowings abroad	54.574.000	63.653.000	0	0	103.847	0	63.756.847
<b>78</b>	<b>INCOME FROM REPAYMENT OF LOANS</b>	<b>500.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
781	Income from repayment of loans	500.000	0	0	0	0	0	0

## Revenues Statement of the Central budget for budget users

In thousands of denars

		261,552,000	4.100.473	6.982.941	5.558.119	3.547.108	281.740.641
Section	DESCRIPTION	B U D G E T 2023					
		Revenues of the Basic budget collected from authorities	Revenues from self-financing activities	Revenues - loans	Revenues - donations	Revenues - total	
01002	INTELLIGENCE AGENCY	0	500	0	0	0	500
02001	PARLIAMENT OF THE REPUBLIC OF NORTH MACEDONIA	0	0	0	0	42.300	42.300
02002	STATE AUDIT OFFICE	0	3.000	0	0	0	3.000
02006	AGENCY FOR PERSONAL DATA PROTECTION	0	3.500	0	0	0	3.500
02009	REGULATORY COMMISSION FOR HOUSING	0	1.000	0	0	0	1.000
02010	COUNCIL FOR AUDIT PROMOTION AND SUPERVISION	0	0	2.100	0	0	2.100
02015	OPERATIONAL TECHNICAL AGENCY	0	0	79.834	0	0	79.834
04001	GOVERNMENT OF REPUBLIC OF NORTH MACEDONIA	0	0	8.000	0	14.682	22.682
04002	GENERAL AND COMMON AFFAIRS OF THE GOVERNMENT	0	41.100	35.000	0	0	76.100
04006	STATE ATTORNEY'S OFFICE OF REPUBLIC OF NORTH MACEDONIA	0	1.717	0	0	0	1.717
04008	AGENCY FOR ADMINISTRATION	0	0	100	0	0	100
04009	SECRETARIAT FOR EUROPEAN AFFAIRS	0	100	0	0	10.000	10.100
05001	MINISTRY OF DEFENCE	0	901.000	26.000	0	136.000	1.063.000
05003	DIRECTORATE FOR PROTECTION AND RESCUE	0	26.500	0	0	17.500	44.000
05004	CENTER FOR CRISIS MANAGEMENT	0	200	0	0	16.500	16.700
06001	MINISTRY OF INTERIOR	0	1.400.000	45.000	0	1.000	1.446.000
07001	MINISTRY OF JUSTICE	0	17.500	0	0	0	17.500
07002	DIRECTORATE FOR EXECUTION OF SANCTIONS	0	0	33.399	178.350	0	211.749
07003	OFFICE FOR MANAGEMENT OF REGISTERS OF BIRTHS, MARRIAGES AND DEATHS	0	46.916	0	0	0	46.916
09001	MINISTRY OF FINANCE	0	86.740	900	358.800	0	446.440
09002	MINISTRY OF FINANCE - STATE FUNCTIONS	261,552,000	0	0	0	1.926.152	263.478.152
09003	CUSTOMS ADMINISTRATION	0	104.680	85.020	0	42.100	231.800
09004	AGENCY FOR COMMODITY RESERVERS	0	0	305.000	0	0	305.000
09005	PUBLIC REVENUE OFFICE	0	374.000	0	0	10.500	384.500
09007	COMPULSORY OIL RESERVES AGENCY- MACORA	0	0	1.231.420	0	0	1.231.420
10001	MINISTRY OF ECONOMY	0	211.260	81.440	0	13.101	305.801
10003	AGENCY FOR PROMOTION AND SUPPORT OF TOURISM	0	40.500	1.992	0	2.000	44.492
10004	DIRECTORATE FOR TECHNOLOGICAL INDUSTRIAL DEVELOPMENT ZONES	0	0	863.500	0	0	863.500
10006	STATE INSPECTORATE FOR TECHNICAL INSPECTION	0	4.300	0	0	0	4.300
11002	STATE OFFICE FOR INDUSTRIAL PROPERTY	0	0	49.488	0	0	49.488

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		<b>B U D G E T 2023</b>					
Section	DESCRIPTION	Revenues of the Basic budget collected from authorities	Revenues from self-financing activities	Revenues - loans	Revenues - donations	Revenues - total	
12101	MINISTRY OF ENVIRONMENT AND PHYSICAL PLANNING	0	352.000	5.500	513.500	24.500	895.500
13001	MINISTRY OF TRANSPORT AND COMMUNICATION	0	10.000	0	3.022.169	191.000	3.223.169
14001	MINISTRY OF AGRICULTURE, FORESTRY AND WATER ECONOMY	0	24.880	0	307.500	16.300	348.680
14002	AGENCY FOR PROMOTION OF AGRICULTURAL DEVELOPMENT - BITOLA	0	6.326	0	0	400	6.726
14003	NATIONAL HYDROMETEOROLOGICAL SERVICE	0	900	1.080	0	0	1.980
14005	FOOD AND VETERINARY AGENCY OF THE REPUBLIC OF NORTH MACEDONIA	0	7.000	0	0	11.500	18.500
14006	STATE AGRICULTURE INSPECTORATE	0	79.113	0	0	0	79.113
15001	MINISTRY OF LABOUR AND SOCIAL POLICY	0	15.925	9.831	532.050	15.769	573.575
15002	STATE LABOUR INSPECTORATE	0	1.000	0	0	0	1.000
16001	MINISTRY OF EDUCATION AND SCIENCE	0	21.194	2.480.473	553.500	323.678	3.378.845
16002	BUREAU FOR DEVELOPMENT OF EDUCATION	0	0	12.500	0	14.500	27.000
16003	NATIONAL AGENCY FOR EUROPEAN EDUCATIONAL PROGRAMMES AND MOBILITY	0	0	0	0	429.500	429.500
16101	AGENCY FOR YOUTH AND SPORT	0	0	160.000	0	8.000	168.000
17001	MINISTRY OF INFORMATION SOCIETY AND ADMINISTRATION	0	19.370	0	0	9.000	28.370
18001	MINISTRY OF CULTURE	0	600	320	0	8.600	9.520
18010	FUNDING OF CULTURE ACTIVITIES	0	35.500	182.507	0	27.960	245.967
19001	MINISTRY OF HEALTH	0	121.060	760.000	92.250	770	974.080
19002	STATE, SANITARY AND HEALTH INSPECTORATE	0	3.150	17.780	0	0	20.930
19101	MINISTRY OF LOCAL SELF GOVERNMENT	0	0	0	0	91.970	91.970
19201	IMMIGRATION AGENCY	0	0	60	0	0	60
19302	AGENCY FOR PROTECTION OF RIGHT FOR FREE ACCESS TO PUBLIC INFORMATION	0	0	0	0	1.769	1.769
21001	AGENCY FOR REAL-ESTATE	0	0	434.597	0	0	434.597
22001	STATE STATISTICAL OFFICE	0	1.000	1.100	0	34.665	36.765
24001	STATE ARCHIVE	0	10.000	0	0	1.142	11.142
25001	FORENSIC EXPERTISE OFFICE	0	0	26.700	0	0	26.700
26001	MACEDONIAN ACADEMY OF SCIENCES AND ARTS	0	0	41.000	0	33.500	74.500
28001	OFFICE FOR REGIONAL DEVELOPMENT	0	250	0	0	16.000	16.250
29010	JUDICIAL AUTHORITIES	0	126.500	1.300	0	54.750	182.550
31010	PUBLIC PROSECUTOR	0	192	0	0	0	192

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Category Item	DESCRIPTION	Expenditures of the Basic Budget for 2022 year	B U D G E T 2023					
			Expenditures of the Basic Budget	Expenditures from self-financing activities	Expenditures - loans	Expenditures - donations	Expenditures - total	
<b>40</b>	<b>Wages and allowances</b>	<b>31.181.069</b>	<b>32.870.849</b>	<b>77.329</b>	<b>1.053.369</b>	<b>0</b>	<b>0</b>	<b>34.001.547</b>
401	Wages	22.030.658	23.349.868	56.014	696.446	0	0	24.102.328
402	Social Security Contributions	9.099.805	9.471.689	21.315	356.713	0	0	9.849.717
404	Compensation	50.606	49.292	0	210	0	0	49.502
<b>41</b>	<b>Stocks and undefined expenditures</b>	<b>400.000</b>	<b>200.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200.000</b>
412	Permanent reserve (contingency spending)	175.000	100.000	0	0	0	0	100.000
413	Current reserves (various expenditures)	225.000	100.000	0	0	0	0	100.000
<b>42</b>	<b>Goods and services</b>	<b>14.447.963</b>	<b>16.182.118</b>	<b>2.011.975</b>	<b>3.631.979</b>	<b>486.547</b>	<b>732.798</b>	<b>23.045.417</b>
420	Travel and subsistence expenses	610.191	608.742	78.365	52.791	3.367	81.814	825.079
421	Utilities, heating, communication and transport	3.274.691	4.023.492	483.557	961.665	4.705	12.348	5.485.767
423	Materials and small inventory	3.257.407	3.509.740	669.742	798.757	3.802	67.880	5.049.921
424	Repair and maintenance	1.296.697	1.378.273	319.329	283.460	6.961	8.120	1.996.143
425	Contractual services	4.330.440	4.875.748	344.375	1.345.753	444.870	505.030	7.515.776
426	Other current expenditures	1.556.137	1.659.718	89.407	174.650	7.842	42.106	1.973.723
427	Temporary employment	122.400	126.405	27.200	14.903	15.000	15.500	199.008
<b>43</b>	<b>Current transfers to extra-budgetary funds</b>	<b>38.563.000</b>	<b>38.475.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38.475.000</b>
431	Transfers to Pension Fund	30.812.000	31.262.000	0	0	0	0	31.262.000
432	Transfers to the Employment Agency	579.000	372.000	0	0	0	0	372.000
433	Transfers to the Health Insurance Fund	7.172.000	6.841.000	0	0	0	0	6.841.000
<b>44</b>	<b>Current transfers to local government units</b>	<b>23.150.034</b>	<b>26.687.025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26.687.025</b>
441	Grants form VAT	2.619.000	3.764.000	0	0	0	0	3.764.000
442	Earmarked grants	423.200	443.500	0	0	0	0	443.500
443	Block grants	20.107.834	22.479.525	0	0	0	0	22.479.525
<b>45</b>	<b>Interest payments</b>	<b>10.221.000</b>	<b>12.923.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.923.000</b>
451	Interest payments to non-resident creditors	6.518.000	8.507.000	0	0	0	0	8.507.000
452	Interest payments to domestic creditors	3.703.000	4.416.000	0	0	0	0	4.416.000
<b>46</b>	<b>Subsidies and Transfers</b>	<b>30.774.691</b>	<b>31.548.052</b>	<b>298.578</b>	<b>507.936</b>	<b>80.300</b>	<b>551.700</b>	<b>32.986.566</b>
461	Subsidies for public companies	1.688.000	1.698.000	0	0	0	0	1.698.000
462	Subsidies to private enterprises	74.600	73.000	40.500	0	0	0	113.500
463	Transfers to NGOs	662.975	1.073.200	2.500	160.000	80.000	300	1.316.000
464	Other transfers	27.702.846	28.303.852	255.578	347.936	300	551.400	29.459.066

## Expenditures Statement of the Central Budget by items

In thousands of denars

196.007.184      261.552.000      4.100.473      6.982.941      5.558.119      3.547.108      281.740.641

Category Item	DESCRIPTION	Expenditures of the Basic Budget for 2022 year	B U D G E T 2023					Expenditures - total
			Expenditures of the Basic Budget	Expenditures from self-financing activities	Expenditures - loans	Expenditures - donations	Expenditures - total	
465	Payment upon enforcement documents	646.270	400.000	0	0	0	0	400.000
<b>47</b>	<b>Social benefits</b>	<b>12.547.000</b>	<b>12.484.000</b>	<b>0</b>	<b>5.000</b>	<b>183.150</b>	<b>0</b>	<b>12.672.150</b>
471	Social benefits	12.547.000	12.484.000	0	5.000	183.150	0	12.672.150
<b>48</b>	<b>Capital expenditures</b>	<b>22.968.957</b>	<b>38.065.206</b>	<b>1.712.591</b>	<b>1.784.657</b>	<b>4.808.122</b>	<b>2.262.610</b>	<b>48.633.186</b>
480	Purchase of equipment and machinery	4.852.717	7.174.397	372.620	233.062	258.445	364.198	8.402.722
481	Buildings	769.937	952.761	202.531	181.770	257.080	6.750	1.600.892
482	Other Buildings	5.646.765	4.813.106	706.000	206.960	1.936.204	725.172	8.387.442
483	Purchase of furniture	45.709	9.393	3.180	11.070	15.000	840	39.483
484	Strategic goods and other reserves	602.500	352.280	0	1.086.600	0	0	1.438.880
485	Investments and nonfinancial assets	4.951.154	7.316.087	162.040	63.195	257.276	15.310	7.813.908
486	Purchase of vehicles	71.905	38.450	56.220	2.000	2.795	1.673	101.138
488	Capital grants to LGUs	686.970	690.332	210.000	0	24.000	174.000	1.098.332
489	Capital grants to enterprises and NGOs	5.341.300	16.718.400	0	0	2.057.322	974.667	19.750.389
<b>49</b>	<b>Repayment of principal</b>	<b>11.753.470</b>	<b>52.116.750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52.116.750</b>
491	Repayment of principal to non-resident creditors	6.211.470	36.505.750	0	0	0	0	36.505.750
492	Repayment of capital to domestic institutions	5.542.000	15.611.000	0	0	0	0	15.611.000



## Expenditures Statement of the Central budget for budget users

In thousands of denars

196.007.184    261.552.000    4.100.473    6.982.941    5.558.119    3.547.108    281.740.641

Section	DESCRIPTION	Expenditures of the basic budget for 2022 year	BUDGET 2023					
			Expenditures of the basic budget	Expenditures from self-financing activities	Expenditures - loans	Expenditures - donations	Expenditures - total	
01001	PRESIDENT OF THE REPUBLIC OF NORTH MACEDONIA	98.385	102.000	0	0	0	0	102.000
01002	INTELLIGENCE AGENCY	317.990	315.580	500	0	0	0	316.080
02001	PARLIAMENT OF THE REPUBLIC OF NORTH MACEDONIA	591.000	574.000	0	0	0	42.300	616.300
02002	STATE AUDIT OFFICE	143.755	141.600	3.000	0	0	0	144.600
02003	STATE ANTI-CORRUPTION COMMISSION	56.662	65.666	0	0	0	0	65.666
02004	STATE ELECTION COMMISSION	85.875	82.641	0	0	0	0	82.641
02005	COMMISSION ON PROTECTION OF COMPETITION	23.294	24.244	0	0	0	0	24.244
02006	DIRECTORATE FOR PERSONAL DATA PROTECTION	17.700	17.680	3.500	0	0	0	21.180
02007	STATE APPEALS COMMISSION	16.211	16.146	0	0	0	0	16.146
02009	REGULATORY COMMISSION FOR HOUSING	10.082	9.052	1.000	0	0	0	10.052
02010	COUNCIL FOR AUDIT PROMOTION AND SUPERVISION	12.240	10.340	0	2.100	0	0	12.440
02011	COMMISSION FOR PREVENTION AND PROTECTION AGAINST DISCRIMINATION	19.320	21.626	0	0	0	0	21.626
02012	STATE COMMISSION ON SECONDDEGREE DECISIONS ON AMINISTRATIVE PROCEDURE AND PROCEDURE OF EMPLOYMENT	50.485	48.771	0	0	0	0	48.771
02013	IPA AUDIT BODY	41.092	40.237	0	0	0	0	40.237
02014	STATE COMMISSION ON SECOND LEVEL DECISIONS IN THE FIELD OF INSPECTION SUPERVISION AND MISDEMEANOUR PROCEDURE	22.390	22.920	0	0	0	0	22.920
02015	OPERATIONAL TECHNICAL AGENCY	217.092	272.200	0	79.834	0	0	352.034
02016	FISCAL COUNCIL	0	5.400	0	0	0	0	5.400
03001	CONSTITUTIONAL COURT OF THE REPUBLIC OF NORTH MACEDONIA	58.165	61.068	0	0	0	0	61.068
04001	GOVERNMENT OF REPUBLIC OF NORTH MACEDONIA	13.893.173	17.823.895	0	8.000	0	14.682	17.846.577
04002	GENERAL AND COMMON AFFAIRS OF THE GOVERNEMNT	1.106.854	959.070	41.100	35.000	0	0	1.035.170
04003	SECRETARIAT FOR LAW	22.692	23.296	0	0	0	0	23.296
04006	STATE ATTORNEY'S OFFICE OF REPUBLIC OF NORTH MACEDONIA	140.112	142.845	1.717	0	0	0	144.562
04008	AGENCY FOR ADMINISTRATION	43.476	44.116	0	100	0	0	44.216
04009	SECRETARIAT FOR EUROPEAN AFFAIRS	111.271	164.135	100	0	0	10.000	174.235
04010	MINISTRY OF POLITICAL SYSTEM AND COMMUNITY RELATIONS	251.689	267.380	0	0	0	0	267.380
04012	AGENCY FOR IMPLEMENTATION OF THE RIGHTS OF COMMUNITIES	16.022	19.289	0	0	0	0	19.289
04013	AGENCY FOR CONFISCATED PROPERTY MANAGEMENT	29.955	30.928	0	0	0	0	30.928
04014	INSPECTION COUNCIL	54.720	52.592	0	0	0	0	52.592

## Expenditures Statement of the Central budget for budget users

In thousands of denars

		196.007.184	261.552.000	4.100.473	6.982.941	5.558.119	3.547.108	281.740.641
Section	DESCRIPTION	Expenditures of the basic budget for 2022 year	BUDGET 2023					
			Expenditures of the basic budgetr	Expenditures from self-financing activities	Expenditures - loans	Expenditures - donations	Expenditures - total	
04015	AGENCY FOR LANGUAGE USE	47.303	43.300	0	0	0	0	43.300
05001	MINISTRY OF DEFENCE	12.141.000	15.962.345	901.000	26.000	0	136.000	17.025.345
05002	DIRECTORATE FOR SECURITY OF CLASSIFIED INFORMATION	36.385	37.770	0	0	0	0	37.770
05003	DIRECTORATE FOR PROTECTION AND RESCUE	262.522	283.747	26.500	0	0	17.500	327.747
05004	CENTER FOR CRISIS MANAGEMENT	202.005	205.440	200	0	0	16.500	222.140
06001	MINISTRY OF INTERIOR	10.351.000	11.239.691	1.400.000	45.000	0	1.000	12.685.691
06003	NATIONAL SECURITY AGENCY	541.639	492.400	0	0	0	0	492.400
07001	MINISTRY OF JUSTICE	541.854	628.984	17.500	0	0	0	646.484
07002	DIRECTORATE FOR EXECUTION OF SANCTIONS	1.046.009	1.051.630	0	33.399	178.350	0	1.263.379
07003	OFFICE FOR MANAGEMENT OF REGISTERS OF BIRTHS, MARRIAGES AND DEATHS	324.635	335.185	46.916	0	0	0	382.101
07004	BUREAU FOR REPRESENTATION OF THE REPUBLIC OF NORTH MACEDONIA BEFORE THE EUROPEAN COURT OF HUMAN RIGHTS	7.735	7.709	0	0	0	0	7.709
07005	INSPECTORATE FOR USE OF LANGUAGES	16.080	16.049	0	0	0	0	16.049
08001	MINISTRY OF FOREIGN AFFAIRS	1.570.000	1.800.899	0	0	0	0	1.800.899
09001	MINISTRY OF FINANCE	846.531	1.016.127	86.740	900	358.800	0	1.462.567
09002	MINISTRY OF FINANCE - STATE FUNCTIONS	28.796.512	72.174.058	0	0	0	1.926.152	74.100.210
09003	CUSTOMS ADMINISTRATION	915.027	1.035.278	104.680	85.020	0	42.100	1.267.078
09004	AGENCY FOR COMMODITY RESERVERS	683.800	480.340	0	305.000	0	0	785.340
09005	PUBLIC REVENUE OFFICE	2.935.000	2.895.045	374.000	0	0	10.500	3.279.545
09006	FINANCIAL POLICE	76.575	76.404	0	0	0	0	76.404
09007	COMPULSORY OIL RESERVES AGENCY- MACORA	0	0	0	1.231.420	0	0	1.231.420
09008	STATE FOREIGN EXCHANGE INSPECTORATE	7.965	6.965	0	0	0	0	6.965
10001	MINISTRY OF ECONOMY	1.210.183	855.895	211.260	81.440	0	13.101	1.161.696
10002	AGENCY FOR FOREIGN INVESTMENTS AND EXPORT PROMOTION OF THE REPUBLIC OF NORTH MACEDONIA	46.848	49.728	0	0	0	0	49.728
10003	AGENCY FOR PROMOTION AND SUPPORT OF TOURISM	38.551	39.961	40.500	1.992	0	2.000	84.453
10004	DIRECTORATE FOR TECHNOLOGICAL INDUSTRIAL DEVELOPMENT ZONES	1.444.812	1.672.360	0	863.500	0	0	2.535.860
10005	STATE MARKET INSPECTORATE	189.140	197.912	0	0	0	0	197.912
10006	STATE INSPECTORATE FOR TECHNICAL INSPECTION	23.554	24.018	4.300	0	0	0	28.318
11002	STATE OFFICE FOR INDUSTRIAL PROPERTY	0	0	0	49.488	0	0	49.488

## Expenditures Statement of the Central budget for budget users

In thousands of denars

196.007.184    261.552.000    4.100.473    6.982.941    5.558.119    3.547.108    281.740.641

Section	DESCRIPTION	Expenditures of the basic budget for 2022 year	BUDGET 2023					
			Expenditures of the basic budget	Expenditures from self-financing activities	Expenditures - loans	Expenditures - donations	Expenditures - total	
12101	MINISTRY OF ENVIRONMENT AND PHYSICAL PLANNING	890.479	972.540	352.000	5.500	513.500	24.500	1.868.040
12102	STATE INSPECTORATE FOR ENVIRONMENT	35.395	36.275	0	0	0	0	36.275
13001	MINISTRY OF TRANSPORT AND COMMUNICATION	5.568.982	16.727.588	10.000	0	3.022.169	191.000	19.950.757
13004	STATE INSPECTORATE FOR TRANSPORT	33.816	33.806	0	0	0	0	33.806
13005	STATE INSPECTORATE FOR CONSTRUCTION AND URBAN PLANNING	18.886	18.876	0	0	0	0	18.876
13006	STATE COMMUNAL INSPECTORATE	12.785	13.036	0	0	0	0	13.036
14001	MINISTRY OF AGRICULTURE, FORESTRY AND WATER ECONOMY	2.460.049	1.686.195	24.880	0	307.500	16.300	2.034.875
14002	AGENCY FOR PROMOTION OF AGRICULTURAL DEVELOPMENT - BITOLA	69.184	67.062	6.326	0	0	400	73.788
14003	NATIONAL HYDROMETEOROLOGICAL SERVICE	97.610	101.960	900	1.080	0	0	103.940
14004	AGENCY FOR FINANCIAL SUPPORT OF AGRICULTURE AND RURAL DEVELOPMENT	9.186.929	8.805.428	0	0	0	0	8.805.428
14005	FOOD AND VETERINARY AGENCY OF THE REPUBLIC OF NORTH MACEDONIA	684.523	779.062	7.000	0	0	11.500	797.562
14006	STATE AGRICULTURE INSPECTORATE	78.483	78.483	79.113	0	0	0	157.596
14007	STATE FORESTRY AND HUNTING INSPECTORATE	23.344	24.294	0	0	0	0	24.294
15001	MINISTRY OF LABOUR AND SOCIAL POLICY	52.394.768	52.794.979	15.925	9.831	532.050	15.769	53.368.554
15002	STATE LABOUR INSPECTORATE	142.066	145.880	1.000	0	0	0	146.880
16001	MINISTRY OF EDUCATION AND SCIENCE	25.686.463	28.356.886	21.194	2.480.473	553.500	323.678	31.735.731
16002	BUREAU FOR DEVELOPMENT OF EDUCATION	170.125	170.425	0	12.500	0	14.500	197.425
16003	NATIONAL AGENCY FOR EUROPEAN EDUCATIONAL PROGRAMMES AND MOBILITY	24.734	26.226	0	0	0	429.500	455.726
16004	STATE EDUCATION INSPECTORATE	78.386	76.991	0	0	0	0	76.991
16101	AGENCY FOR YOUTH AND SPORT	394.580	334.810	0	160.000	0	8.000	502.810
17001	MINISTRY OF INFORMATION SOCIETY AND ADMINISTRATION	1.605.284	1.588.029	19.370	0	0	9.000	1.616.399
17002	STATE ADMINISTRATIVE INSPECTORATE	36.224	36.229	0	0	0	0	36.229
18001	MINISTRY OF CULTURE	197.418	203.892	600	320	0	8.600	213.412
18010	FUNDING OF CULTURE ACTIVITIES	3.861.933	3.799.527	35.500	182.507	0	27.960	4.045.494
19001	MINISTRY OF HEALTH	5.915.195	5.878.688	121.060	760.000	92.250	770	6.852.768
19002	STATE, SANITARY AND HEALTH INSPECTORATE	45.480	47.480	3.150	17.780	0	0	68.410
19101	MINISTRY OF LOCAL SELF GOVERNMENT	277.641	207.904	0	0	0	91.970	299.874
19102	STATE INSPECTORATE FOR THE LOCAL SELF GOVERNMENT	10.711	9.694	0	0	0	0	9.694

## Expenditures Statement of the Central budget for budget users

In thousands of denars

196.007.184    261.552.000    4.100.473    6.982.941    5.558.119    3.547.108    281.740.641

Section	DESCRIPTION	Expenditures of the basic budget for 2022 year	BUDGET 2023					
			Expenditures of the basic budget	Expenditures from self-financing activities	Expenditures - loans	Expenditures - donations	Expenditures - total	
19201	IMMIGRATION AGENCY	22.850	22.037	0	60	0	0	22.097
19302	AGENCY FOR PROTECTION OF RIGHT FOR FREE ACCESS TO PUBLIC INFORMATION	15.400	15.390	0	0	0	1.769	17.159
20001	COMMISSION ON RELATIONS WITH RELIGIOUS COMMUNITIES AND RELIGIOUS GROUPS	14.907	10.925	0	0	0	0	10.925
21001	AGENCY FOR REAL-ESTATE	200.000	200.000	0	434.597	0	0	634.597
22001	STATE STATISTICAL OFFICE	162.315	177.596	1.000	1.100	0	34.665	214.361
24001	STATE ARCHIVE	148.179	149.379	10.000	0	0	1.142	160.521
25001	FORENSIC EXPERTISE OFFICE	17.862	17.862	0	26.700	0	0	44.562
26001	MACEDONIAN ACADEMY OF SCIENCES AND ARTS	109.685	106.450	0	41.000	0	33.500	180.950
28001	OFFICE FOR REGIONAL DEVELOPMENT	622.760	651.912	250	0	0	16.000	668.162
29010	JUDICIAL AUTHORITIES	2.182.656	2.395.156	126.500	1.300	0	54.750	2.577.706
31010	PUBLIC PROSECUTOR	642.640	675.254	192	0	0	0	675.446
31011	COUNCIL OF PUBLIC PROSECUTORS	24.490	23.077	0	0	0	0	23.077
31101	OMBUDSMAN	87.600	96.760	0	0	0	0	96.760

## Budget Expenditures by functions of the Budget of Republic of North Macedonia

**356.736.000      4.100.473      6.982.941      5.558.119      3.547.108      376.924.641**

Functional category		Budget 2023 year					
Functional item	DESCRIPTION	Expenditures of the Basic Budget for 2023 year	Expenditures from self-financing activities	Expenditures - loans	Expenditures - donations	Total expenditures for 2023 year	
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>31.518.914</b>	<b>580.296</b>	<b>1.668.050</b>	<b>358.800</b>	<b>2.150.194</b>	<b>36.276.254</b>
7011	Executive and legislative bodies, financial and fiscal affairs, foreign affairs	23.305.588	482.680	88.080	358.800	53.700	24.288.848
7012	Foreign economic aid	103.099	100	0	0	10.000	113.199
7013	General services	3.791.098	47.600	1.538.970	0	2.052.994	7.430.662
7015	General public services research	123.903	3.000	41.000	0	33.500	201.403
7016	Other general public services	4.195.226	46.916	0	0	0	4.242.142
<b>702</b>	<b>DEFENSE</b>	<b>14.490.772</b>	<b>926.200</b>	<b>26.000</b>	<b>0</b>	<b>157.100</b>	<b>15.600.072</b>
7021	Military defense	8.504.080	874.700	26.000	0	139.600	9.544.380
7022	Civil defense	274.947	26.500	0	0	17.500	318.947
7023	Foreign military aid	5.640.745	0	0	0	0	5.640.745
7025	Other functions of the defense	71.000	25.000	0	0	0	96.000
<b>703</b>	<b>PUBLIC PEACE AND ORDER</b>	<b>17.346.859</b>	<b>1.549.909</b>	<b>141.233</b>	<b>178.350</b>	<b>55.750</b>	<b>19.272.101</b>
7031	Police services	11.214.413	1.400.000	0	0	1.000	12.615.413
7033	Courts	4.040.406	145.909	28.000	0	54.750	4.269.065
7034	Penitentiaries	994.130	0	33.399	178.350	0	1.205.879
7036	Other functions of public peace and order	1.097.910	4.000	79.834	0	0	1.181.744
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>101.080.720</b>	<b>490.889</b>	<b>1.085.500</b>	<b>2.918.322</b>	<b>43.183</b>	<b>105.618.614</b>
7041	General economic, commercial and matters related to labor	4.232.997	290.550	935.568	0	22.943	5.482.058
7042	Agriculture, forestry, fishing and hunting	10.311.929	114.319	0	246.000	4.400	10.676.648
7043	Fuels and Energy	416.319	2.150	62.840	0	840	482.149
7044	Mining, crafts and construction	452.585	4.500	5.100	0	4.000	466.185

Functional category  Functional item <b>DESCRIPTION</b>		Budget 2023 year					Total expenditures for 2023 year
		Expenditures of the Basic Budget for 2023 year	Expenditures from self-financing activities	Expenditures - loans	Expenditures - donations		
7045	Transport	16.245.908	14.500	0	2.672.322	0	18.932.730
7046	Communications	1.070.946	19.370	0	0	9.000	1.099.316
7047	Other industries	489.828	45.500	81.992	0	2.000	619.320
7049	Other Economic Affairs	67.860.208	0	0	0	0	67.860.208
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>1.549.556</b>	<b>352.000</b>	<b>5.500</b>	<b>513.500</b>	<b>24.500</b>	<b>2.445.056</b>
7050	Environmental protection	1.070.826	232.000	0	30.000	8.000	1.340.826
7051	Waste management	67.760	120.000	5.500	30.000	16.500	239.760
7052	Wastewater management	100.000	0	0	0	0	100.000
7053	Reducing pollution	310.970	0	0	453.500	0	764.470
<b>706</b>	<b>DWELLINGS AND COMMUNITY DEVELOPMENT</b>	<b>2.407.583</b>	<b>1.250</b>	<b>433.247</b>	<b>411.347</b>	<b>278.300</b>	<b>3.531.727</b>
7061	Development of housing	140.000	0	0	0	0	140.000
7062	Community Development	1.343.301	1.250	433.247	0	75.000	1.852.798
7063	Watersupply	924.282	0	0	411.347	203.300	1.538.929
<b>707</b>	<b>HEALTH</b>	<b>45.562.068</b>	<b>124.210</b>	<b>777.780</b>	<b>275.400</b>	<b>770</b>	<b>46.740.228</b>
7070	Health	43.156.866	22.800	248.700	92.250	0	43.520.616
7071	Medical supplies and equipment	23.650	93.200	8.000	0	0	124.850
7072	Services for patients	1.636.100	0	500.000	0	0	2.136.100
7074	Services of Public Health	679.470	0	0	0	770	680.240
7076	Other functions of health	65.982	8.210	21.080	183.150	0	278.422
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>4.291.544</b>	<b>36.100</b>	<b>342.827</b>	<b>0</b>	<b>41.729</b>	<b>4.712.200</b>
7081	Sports and recreational services	334.810	0	160.000	0	8.000	502.810
7082	Cultural services	3.873.314	36.100	182.827	0	31.960	4.124.201
7083	Service broadcasting and publishing	72.495	0	0	0	1.769	74.264
7084	Religious and other community services	10.925	0	0	0	0	10.925
<b>709</b>	<b>EDUCATION</b>	<b>29.563.176</b>	<b>22.694</b>	<b>2.498.175</b>	<b>553.500</b>	<b>780.578</b>	<b>33.418.123</b>

Functional category  Functional item <b>DESCRIPTION</b>		Budget 2023 year					Total expenditures for 2023 year
		Expenditures of the Basic Budget for 2023 year		Expenditures from self-financing activities	Expenditures - loans	Expenditures - donations	
7090	Education	432.138	0	5.600	0	13.000	450.738
7091	Pre-school and primary education	1.728.818	105	8.002	430.500	96.110	2.263.535
7092	High school education	1.500.171	1.500	53.973	0	36.640	1.592.284
7094	High education	3.953.190	19.089	2.330.300	0	193.740	6.496.319
7095	Other education which is not ranked	40.476	0	5.200	0	1.425	47.101
7096	Ancillary services to education	21.410.271	2.000	51.000	123.000	2.830	21.589.101
7097	Research - Education	411.186	0	44.100	0	7.333	462.619
7098	Other functions of education	86.926	0	0	0	429.500	516.426
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>108.924.808</b>	<b>16.925</b>	<b>4.629</b>	<b>348.900</b>	<b>15.004</b>	<b>109.310.266</b>
7100	Social protection	99.936.857	16.925	4.629	348.900	15.004	100.322.315
7101	Sickness and disability	465.216	0	0	0	0	465.216
7102	The elderly and childcare	2.756.619	0	0	0	0	2.756.619
7104	Families and children	3.881.616	0	0	0	0	3.881.616
7105	Unemployment	1.860.000	0	0	0	0	1.860.000
7106	Dwellings	14.000	0	0	0	0	14.000
7107	Other social exclusion	10.500	0	0	0	0	10.500

## Government programs of the the Budget of the Republic of North Macedonia

In thousands of denars

		57.723.582	231.000	286.350	2.577.972	2.207.277	63.026.181
		<b>B U D G E T 2023</b>					
Government program	DESCRIPTION	Expenditures of the Basic Budget	Expenditures from self-financing activities	Expenditures - loans	Expenditures - donations	Expenditures - total	
Government subprogram							
<b>A</b>	<b>DECENTRALIZATION</b>	<b>26.687.025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26.687.025</b>
A0	DECENTRALIZATION	3.764.000	0	0	0	0	3.764.000
A2	DEVOLUTION OF COMPETENCES OF LGUs	22.923.025	0	0	0	0	22.923.025
<b>B</b>	<b>MEASURES TO REDUCE POVERTY</b>	<b>3.561.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.561.000</b>
B5	SUBSIDIES CONTRIBUTIONS TO SUPPORT THE SALARIES	1.500.000	0	0	0	0	1.500.000
BA	ENCOURAGING EMPLOYMENT	2.061.000	0	0	0	0	2.061.000
<b>B</b>	<b>PROMOTION OF DEFENSE AND SECURITY</b>	<b>5.510.745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.510.745</b>
BA	NATO INTEGRATION	5.510.745	0	0	0	0	5.510.745
<b>Г</b>	<b>STRENGTHENING THE RULE OF LAW</b>	<b>1.400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.400</b>
Г1	FIGHT AGAINST CORRUPTION AND ORGANISED CRIME	350	0	0	0	0	350
Г2	FIGHT AGAINST TRAFFICKING AND ILLEGAL MIGRATION	1.050	0	0	0	0	1.050
<b>Д</b>	<b>ECONOMIC DEVELOPMENT</b>	<b>4.070.660</b>	<b>0</b>	<b>270.000</b>	<b>2.057.322</b>	<b>0</b>	<b>6.397.982</b>
Д0	SUPPORT TO NATIONAL TOURISM FOR LOW-INCOME WORKERS	0	0	0	0	0	0
Д5	ATTRACTING FOREIGN DIRECT INVESTMENT AND DEVELOPMENT OF FREE ECONOMIC ZONE	300.000	0	0	0	0	300.000
Д6	SUPPORT OF INVESTMENTS	784.000	0	0	0	0	784.000
Д7	PROMOTION OF BUSINESS ACTIVITIES	400.000	0	0	0	0	400.000
Д9	FINANCIAL SUPPORT FOR INVESTMENTS	1.000.000	0	0	0	0	1.000.000
ДА	INVESTMENT IN RAILWAY INFRASTRUCTURE	776.400	0	0	2.057.322	0	2.833.722
ДВ	TECHNOLOGICAL INDUSTRIAL DEVELOPMENT ZONES	748.260	0	270.000	0	0	1.018.260
ДГ	DEVELOPMENT OF SMALL AND MEDIUM ENTERPRISES	62.000	0	0	0	0	62.000
<b>К</b>	<b>PUBLIC ADMINISTRATION REFORM</b>	<b>230.832</b>	<b>0</b>	<b>1.350</b>	<b>0</b>	<b>0</b>	<b>232.182</b>
K2	PROFESSIONAL TRAINING AND DEVELOPMENT	2.250	0	1.350	0	0	3.600
K5	ADEQUATE AND EQUITABLE REPRESENTATION OF COMMUNITIES	141.854	0	0	0	0	141.854
K6	PUBLIC ADMINISTRATION REFORM	86.728	0	0	0	0	86.728
<b>М</b>	<b>EU INTEGRATION</b>	<b>1.316.654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.042.437</b>	<b>3.359.091</b>
MA	TRANSITION ASSISTANCE AND INSTITUTION BUILDING	380.463	0	0	0	44.050	424.513
МБ	CROSS-BORDER COOPERATION	71.400	0	0	0	65.470	136.870
MB	REGIONAL DEVELOPMENT	2.000	0	0	0	0	2.000
МД	RURAL DEVELOPMENT	301.030	0	0	0	979.135	1.280.165
ME	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE - IPA 2	561.761	0	0	0	953.782	1.515.543
<b>Н</b>	<b>INFORMATION AND COMMUNICATION TECHNOLOGIES</b>	<b>1.054.185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.054.185</b>



## Government programs of the the Budget of the Republic of North Macedonia

In thousands of denars

57.723.582                      231.000                      286.350                      2.577.972                      2.207.277                      63.026.181

Government program  Government subprogram	DESCRIPTION	B U D G E T 2 0 2 3				
		Expenditures of the Basic Budget	Expenditures from self-financing activities	Expenditures - loans	Expenditures - donations	Expenditures - total
H1	BROADCASTING ACTIVITY	900.000	0	0	0	900.000
HA	DEVELOPMENT AND IMPLEMENTATION OF ICT	154.185	0	0	0	154.185
<b>O</b>	<b>REGIONAL DEVELOPMENT</b>	<b>702.842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65.000</b>
OA	BALANCED REGIONAL DEVELOPMENT	702.842	0	0	65.000	767.842
<b>Π</b>	<b>MEASURES TO DEAL WITH COVID-19 AND OTHER ANTI-CRISIS M</b>	<b>13.836.103</b>	<b>0</b>	<b>0</b>	<b>183.150</b>	<b>0</b>
Π1	MEASURES TO DEAL WITH COVID-19 AND OTHER ANTI-CRISIS MEASURES	13.836.103	0	0	183.150	14.019.253
<b>C</b>	<b>IMPROVING THE ENVIRONMENT</b>	<b>210.970</b>	<b>231.000</b>	<b>0</b>	<b>30.000</b>	<b>8.000</b>
C1	IMPROVING THE ENVIRONMENT	110.970	231.000	0	30.000	8.000
C5	GREEN DEVELOPMENT	100.000	0	0	0	100.000
<b>T</b>	<b>INVESTMENT IN EDUCATION</b>	<b>541.166</b>	<b>0</b>	<b>15.000</b>	<b>307.500</b>	<b>91.840</b>
TA	CONSTRUCTION OF PRIMARY SCHOOLS	91.675	0	0	0	91.675
TE	RECONSTRUCTION OF PRIMARY SCHOOLS	241.920	0	0	0	241.920
TB	CONSTRUCTION OF SCHOOL GYMS IN PRIMARY SCHOOLS	93.017	0	0	184.500	89.010
TF	CONSTRUCTION OF SECONDARY SCHOOLS	432	0	15.000	0	15.432
TD	RECONSTRUCTION OF SECONDARY SCHOOLS	74.742	0	0	0	74.742
TE	CONSTRUCTION OF SCHOOL GYMS IN SECONDARY SCHOOLS	0	0	0	0	0
TI	RECONSTRUCTION OF DORMITORIES	8.640	0	0	0	8.640
TK	CONSTRUCTION AND RECONSTRUCTION OF STUDENT HOMES	17.280	0	0	0	17.280
TJ	ENERGY EFFICIENT REHABILITATION OF STUDENT DOMESTICS	13.460	0	0	123.000	2.830

## Review of development subprograms

38.441.411

41.597.107

40.618.219

Section		2023	2024	2025
Source of funding				
Subprogram	DESCRIPTION	Budget	Budget	Budget
<b>03001</b>	<b>CONSTITUTIONAL COURT OF THE REPUBLIC OF NORTH MACEDONIA</b>	<b>0</b>	<b>6.430</b>	<b>0</b>
Budget		0	6.430	0
ME	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE - IPA 3	0	6.430	0
<b>04002</b>	<b>GENERAL AND COMMON AFFAIRS OF THE GOVERNEMNT</b>	<b>158.900</b>	<b>315.600</b>	<b>347.600</b>
Budget		158.900	315.600	347.600
1A	RECONSTRUCTION OF THE BUILDINGS OF GOVERNMENT BODIES	37.475	24.600	24.600
1B	CONSTRUCTION AND RECONSTRUCTION OF ADMINISTRATIVE BUILDINGS OF STATE BODIES	121.425	291.000	323.000
<b>04009</b>	<b>SECRETARIAT FOR EUROPEAN AFFAIRS</b>	<b>2.378</b>	<b>322</b>	<b>322</b>
Budget		2.378	322	322
MA	TRANSITION ASSISTANCE AND INSTITUTION BUILDING	2.378	322	322
<b>05001</b>	<b>MINISTRY OF DEFENCE</b>	<b>6.662.995</b>	<b>7.874.547</b>	<b>8.224.500</b>
Budget		6.539.895	7.749.547	8.098.500
1A	MODERNIZATION IN MD	30.500	35.000	37.000
5B	CONSTRUCTION AND RECONSTRUCTION OF FACILITIES AND INFRASTRUCTURE	1.004.000	1.045.000	1.058.000
BA	NATO INTEGRATION	5.505.395	6.669.547	7.003.500
Grants		123.100	125.000	126.000
1A	MODERNIZATION IN MD	123.100	125.000	126.000
<b>06001</b>	<b>MINISTRY OF INTERIOR</b>	<b>900.000</b>	<b>900.000</b>	<b>850.000</b>
Budget		900.000	900.000	850.000
2A	POLICE REFORMS	619.000	600.000	550.000
2B	RECONSTRUCTION OF BUILDINGS AND EQUIPMENT	281.000	300.000	300.000

Section		2023	2024	2025
Source of funding	DESCRIPTION	Budget	Budget	Budget
Subprogram				
<b>07001</b>	<b>MINISTRY OF JUSTICE</b>	<b>0</b>	<b>12.300</b>	<b>0</b>
<b>Budget</b>		<b>0</b>	<b>12.300</b>	<b>0</b>
ME	PRE-ACCESSION INSTRUMENT - IPA3	0	12.300	0
<b>07002</b>	<b>DIRECTORATE FOR EXECUTION OF SANCTIONS</b>	<b>216.698</b>	<b>304.548</b>	<b>259.985</b>
<b>Budget</b>		<b>36.708</b>	<b>49.108</b>	<b>53.617</b>
3A	CONSTRUCTION, RECONSTRUCTION AND EQUIPPING OF PENITENTIARIES	7.000	8.000	7.500
3B	REFORMS OF PENITENTIARIES	29.708	41.108	46.117
<b>Self-financing</b>		<b>1.640</b>	<b>1.840</b>	<b>1.740</b>
3A	CONSTRUCTION, RECONSTRUCTION AND EQUIPPING OF PENITENTIARIES	1.640	1.840	1.740
<b>Loans</b>		<b>178.350</b>	<b>253.600</b>	<b>204.628</b>
3B	REFORMS OF PENITENTIARIES	178.350	253.600	204.628
<b>08001</b>	<b>MINISTRY OF FOREIGN AFFAIRS</b>	<b>5.350</b>	<b>8.090</b>	<b>8.890</b>
<b>Budget</b>		<b>5.350</b>	<b>8.090</b>	<b>8.890</b>
BA	NATO INTEGRATION	5.350	8.090	8.890
<b>09001</b>	<b>MINISTRY OF FINANCE</b>	<b>297.300</b>	<b>397.000</b>	<b>455.400</b>
<b>Loans</b>		<b>297.300</b>	<b>397.000</b>	<b>455.400</b>
2A	DEVELOPMENT PROJECTS: MUNICIPAL SERVICES IMPROVEMENT PROJECT	297.300	397.000	455.400
<b>09002</b>	<b>MINISTRY OF FINANCE - STATE FUNCTIONS</b>	<b>2.476.002</b>	<b>2.779.068</b>	<b>2.069.486</b>
<b>Budget</b>		<b>549.850</b>	<b>833.378</b>	<b>416.346</b>
MA	TRANSITION ASSISTANCE AND INSTITUTION BUILDING	2.000	0	0
MB	REGIONAL DEVELOPMENT	2.000	0	0
ME	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE - IPA 2	545.850	833.378	416.346
<b>Grants</b>		<b>1.926.152</b>	<b>1.945.690</b>	<b>1.653.140</b>
MД	RURAL DEVELOPMENT	979.135	0	0
ME	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE - IPA 2	947.017	1.945.690	1.653.140

Section		2023	2024	2025
Source of funding	DESCRIPTION	Budget	Budget	Budget
Subprogram				
<b>09003</b>	<b>CUSTOMS ADMINISTRATION</b>	<b>52.900</b>	<b>4.900</b>	<b>4.900</b>
<b>Budget</b>		<b>11.700</b>	<b>2.200</b>	<b>2.200</b>
MA	TRANSITION ASSISTANCE AND INSTITUTION BUILDING	0	2.200	2.200
MB	CROSS-BORDER COOPERATION	11.700	0	0
<b>Grants</b>		<b>41.200</b>	<b>2.700</b>	<b>2.700</b>
MA	TRANSITION ASSISTANCE AND INSTITUTION BUILDING	2.700	2.700	2.700
MB	CROSS-BORDER COOPERATION	38.500	0	0
<b>10001</b>	<b>MINISTRY OF ECONOMY</b>	<b>273.760</b>	<b>354.000</b>	<b>197.000</b>
<b>Budget</b>		<b>273.760</b>	<b>354.000</b>	<b>197.000</b>
ЗД	GASIFICATION	204.260	260.000	100.000
ДГ	DEVELOPMENT OF SMALL AND MEDIUM ENTERPRISES	62.000	87.000	92.000
MA	TRANSITION ASSISTANCE AND INSTITUTION BUILDING	7.500	7.000	5.000
<b>10004</b>	<b>DIRECTORATE FOR TECHNOLOGICAL INDUSTRIAL DEVELOPMENT ZONES</b>	<b>1.018.260</b>	<b>1.115.000</b>	<b>1.112.000</b>
<b>Budget</b>		<b>748.260</b>	<b>703.000</b>	<b>623.000</b>
ДБ	TECHNOLOGICAL INDUSTRIAL DEVELOPMENT ZONES	748.260	703.000	623.000
<b>Self-financing</b>		<b>270.000</b>	<b>412.000</b>	<b>489.000</b>
ДБ	TECHNOLOGICAL INDUSTRIAL DEVELOPMENT ZONES	270.000	412.000	489.000
<b>12101</b>	<b>MINISTRY OF ENVIRONMENT AND PHYSICAL PLANNING</b>	<b>47.500</b>	<b>0</b>	<b>0</b>
<b>Budget</b>		<b>47.500</b>	<b>0</b>	<b>0</b>
2Б	DOJLAN LAKE	7.100	0	0
2E	COLECTION SYSTEM OHRID AND STRUGA	40.400	0	0

Section		2023	2024	2025
Source of funding	DESCRIPTION	Budget	Budget	Budget
Subprogram				
<b>13001</b>	<b>MINISTRY OF TRANSPORT AND COMMUNICATION</b>	<b>19.245.419</b>	<b>19.092.281</b>	<b>18.544.368</b>
<b>Budget</b>		<b>16.032.250</b>	<b>16.177.400</b>	<b>15.810.400</b>
1A	BUILDING AND RECONSTRUCTION OF ADMINISTRATIVE BUILDING	2.700	0	0
2B	CONSTRUCTION OF SOCIAL HOUSING	140.000	0	0
2M	ROAD INFRASTRUCTURE INVESTMENTS	15.000.000	15.375.000	15.000.000
3Б	WATER AND SANITATION FOR MUNICIPALITIES	9.000	3.500	0
3Г	WATER SUPPLY AND WASTEWATER DISPOSAL PROJECT	103.000	0	0
3Д	GASIFICATION	1.150	500	0
ДА	INVESTMENT IN RAILWAY INFRASTRUCTURE	776.400	798.400	810.400
<b>Loans</b>		<b>3.022.169</b>	<b>2.899.881</b>	<b>2.733.968</b>
2K	TRADE AND TRANSPORT FACILITATION PROJECT	123.000	218.312	233.290
2Л	PROJECT FOR LOCAL ROADS	492.000	604.550	691.657
3Г	WATER SUPPLY AND WASTEWATER DISPOSAL PROJECT	246.000	0	0
3Д	GASIFICATION	103.847	0	0
ДА	INVESTMENT IN RAILWAY INFRASTRUCTURE	2.057.322	2.077.019	1.809.021
<b>Grants</b>		<b>191.000</b>	<b>15.000</b>	<b>0</b>
3Б	WATER AND SANITATION FOR MUNICIPALITIES	191.000	15.000	0

Section		2023	2024	2025
Source of funding	DESCRIPTION	Budget	Budget	Budget
Subprogram				
<b>14001</b>	<b>MINISTRY OF AGRICULTURE, FORESTRY AND WATER ECONOMY</b>	<b>545.400</b>	<b>567.560</b>	<b>589.960</b>
<b>Budget</b>		<b>221.600</b>	<b>235.760</b>	<b>242.860</b>
6A	HYDROSYSTEM ZLETOVICA	116.000	126.400	128.000
6B	HYDROSYSTEM LISICE	23.970	24.500	25.000
6Г	PROGRAM FOR IRRIGATION OF SOUTHERN VALLEY OF VARDAR	80.570	81.800	85.800
6Д	IRRIGATION PROGRAM FOR NORTH MACEDONIA	1.000	3.000	4.000
MA	TRANSITION ASSISTANCE AND INSTITUTION BUILDING	30	30	30
МД	RURAL DEVELOPMENT	30	30	30
<b>Loans</b>		<b>307.500</b>	<b>326.800</b>	<b>341.100</b>
1A	MODERNIZATION OF AGRICULTURE	246.000	263.800	276.100
6Д	IRRIGATION PROGRAM FOR NORTH MACEDONIA	61.500	63.000	65.000
<b>Grants</b>		<b>16.300</b>	<b>5.000</b>	<b>6.000</b>
1A	MODERNIZATION OF AGRICULTURE	4.000	5.000	6.000
6A	HYDROSYSTEM ZLETOVICA	12.300	0	0
<b>14004</b>	<b>AGENCY FOR FINANCIAL SUPPORT OF AGRICULTURE AND RURAL DEVELOPMENT</b>	<b>1.151.000</b>	<b>1.366.100</b>	<b>1.369.200</b>
<b>Budget</b>		<b>1.151.000</b>	<b>1.366.100</b>	<b>1.369.200</b>
2A	FINANCIAL SUPPORT FOR RURAL DEVELOPMENT	850.000	1.060.000	1.062.000
МД	RURAL DEVELOPMENT	301.000	306.100	307.200
<b>14005</b>	<b>FOOD AND VETERINARY AGENCY OF THE REPUBLIC OF NORTH MACEDONIA</b>	<b>11.500</b>	<b>15.000</b>	<b>17.000</b>
<b>Grants</b>		<b>11.500</b>	<b>15.000</b>	<b>17.000</b>
MA	TRANSITION ASSISTANCE AND INSTITUTION BUILDING	11.500	15.000	17.000

Section		2023	2024	2025
Source of funding	DESCRIPTION	Budget	Budget	Budget
<b>15001</b>		<b>MINISTRY OF LABOUR AND SOCIAL POLICY</b>	<b>442.341</b>	<b>483.900</b>
<b>Budget</b>		<b>441.576</b>	<b>483.900</b>	<b>503.900</b>
3A	CONSTRUCTION, EQUIPMENT AND MAINTENANCE OF FACILITIES FOR CHILD PROTECTION	132.005	150.000	160.000
4A	CONSTRUCTION, EQUIPMENT AND MAINTENANCE OF FACILITIES FOR SOCIAL WELFARE AND HOMES FOR OLD PEOPLE	33.660	30.000	40.000
5A	ENCOURAGING EMPLOYMENT	272.000	300.000	300.000
ME	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE - IPA 2	3.911	3.900	3.900
<b>Grants</b>		<b>765</b>	<b>0</b>	<b>0</b>
ME	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE - IPA 2	765	0	0
<b>16001</b>	<b>MINISTRY OF EDUCATION AND SCIENCE</b>	<b>1.324.061</b>	<b>1.489.641</b>	<b>1.295.278</b>
<b>Budget</b>		<b>909.721</b>	<b>1.118.084</b>	<b>939.578</b>
MA	TRANSITION ASSISTANCE AND INSTITUTION BUILDING	368.555	289.944	298.438
TA	CONSTRUCTION OF PRIMARY SCHOOLS	91.675	150.000	160.000
TБ	RECONSTRUCTION OF PRIMARY SCHOOLS	241.920	300.000	300.000
TB	CONSTRUCTION OF SCHOOL GYMS IN PRIMARY SCHOOLS	93.017	200.000	0
TГ	CONSTRUCTION OF SECONDARY SCHOOLS	432	5.000	6.000
TД	RECONSTRUCTION OF SECONDARY SCHOOLS	74.742	120.000	120.000
TИ	RECONSTRUCTION OF DORMITORIES	8.640	3.000	5.000
TK	CONSTRUCTION AND RECONSTRUCTION OF STUDENT HOMES	17.280	25.000	25.000
TЛ	ENERGY EFFICIENT REHABILITATION OF STUDENT DOMESTICS	13.460	25.140	25.140
<b>Self-financing</b>		<b>15.000</b>	<b>24.000</b>	<b>0</b>
TГ	CONSTRUCTION OF SECONDARY SCHOOLS	15.000	24.000	0
<b>Loans</b>		<b>307.500</b>	<b>246.000</b>	<b>125.700</b>
TB	CONSTRUCTION OF SCHOOL GYMS IN PRIMARY SCHOOLS	184.500	0	0
TЛ	ENERGY EFFICIENT REHABILITATION OF STUDENT DOMESTICS	123.000	246.000	125.700
<b>Grants</b>		<b>91.840</b>	<b>101.557</b>	<b>230.000</b>
TB	CONSTRUCTION OF SCHOOL GYMS IN PRIMARY SCHOOLS	89.010	88.057	0
TЛ	ENERGY EFFICIENT REHABILITATION OF STUDENT DOMESTICS	2.830	13.500	230.000

Section		2023	2024	2025
Source of funding	DESCRIPTION	Budget	Budget	Budget
Subprogram				
<b>16101</b>	<b>AGENCY FOR YOUTH AND SPORT</b>	<b>150.500</b>	<b>171.500</b>	<b>182.000</b>
<b>Budget</b>		<b>150.500</b>	<b>171.500</b>	<b>182.000</b>
2A	SPORTS FACILITIES	150.500	171.500	182.000
<b>17001</b>	<b>MINISTRY OF INFORMATION SOCIETY AND ADMINISTRATION</b>	<b>154.185</b>	<b>171.000</b>	<b>188.000</b>
<b>Budget</b>		<b>154.185</b>	<b>171.000</b>	<b>188.000</b>
HA	DEVELOPMENT AND IMPLEMENTATION OF ICT	154.185	171.000	188.000
<b>18001</b>	<b>MINISTRY OF CULTURE</b>	<b>4.600</b>	<b>4.600</b>	<b>4.600</b>
<b>Grants</b>		<b>4.600</b>	<b>4.600</b>	<b>4.600</b>
MA	TRANSITION ASSISTANCE AND INSTITUTION BUILDING	4.600	4.600	4.600
<b>19001</b>	<b>MINISTRY OF HEALTH</b>	<b>525.350</b>	<b>740.800</b>	<b>807.520</b>
<b>Budget</b>		<b>433.100</b>	<b>500.500</b>	<b>515.100</b>
1A	RECONSTRUCTION AND BUILDING OF PHI IN THE RNM	142.600	200.000	154.600
1B	MEDICAL EQUIPMENT FOR THE NEEDS OF THE PHI	145.000	160.000	200.000
1B	OUTPATIENT DEPARTMENT IN RURAL AREAS	500	500	500
1E	GENERAL HOSPITAL KICEVO	60.000	40.000	60.000
1K	CONSTRUCTION OF A NEW CLINICAL CENTER IN SKOPJE AND STIP	85.000	100.000	100.000
<b>Self-financing</b>		<b>0</b>	<b>170.300</b>	<b>202.420</b>
1A	RECONSTRUCTION AND BUILDING OF PHI IN THE RNM	0	60.300	94.000
1B	MEDICAL EQUIPMENT FOR THE NEEDS OF THE PHI	0	70.000	68.000
1E	GENERAL HOSPITAL KICEVO	0	40.000	40.420
<b>Loans</b>		<b>92.250</b>	<b>70.000</b>	<b>90.000</b>
1K	CONSTRUCTION OF A NEW CLINICAL CENTER IN SKOPJE AND STIP	92.250	70.000	90.000



Section		2023	2024	2025
Source of funding				
Subprogram	DESCRIPTION	Budget	Budget	Budget
<b>19101</b>	<b>MINISTRY OF LOCAL SELF GOVERNMENT</b>	<b>244.220</b>	<b>701.970</b>	<b>739.110</b>
<b>Budget</b>		<b>152.250</b>	<b>576.020</b>	<b>616.270</b>
ME	CROSS-BORDER COOPERATION	50.900	121.620	121.770
ME	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE - IPA 2	12.000	12.400	12.400
OA	BALANCED REGIONAL DEVELOPMENT	89.350	442.000	482.100
<b>Grants</b>		<b>91.970</b>	<b>125.950</b>	<b>122.840</b>
ME	CROSS-BORDER COOPERATION	26.970	41.350	40.800
OA	BALANCED REGIONAL DEVELOPMENT	65.000	84.600	82.040
<b>21001</b>	<b>AGENCY FOR REAL-ESTATE</b>	<b>87.050</b>	<b>89.500</b>	<b>91.200</b>
<b>Self-financing</b>		<b>87.050</b>	<b>89.500</b>	<b>91.200</b>
2A	GEODETIC CADASTRAL INFORMATION SYSTEM	87.050	89.500	91.200
<b>22001</b>	<b>STATE STATISTICAL OFFICE</b>	<b>25.250</b>	<b>7.000</b>	<b>0</b>
<b>Grants</b>		<b>25.250</b>	<b>7.000</b>	<b>0</b>
MA	TRANSITION ASSISTANCE AND INSTITUTION BUILDING	25.250	7.000	0
<b>28001</b>	<b>OFFICE FOR REGIONAL DEVELOPMENT</b>	<b>629.492</b>	<b>806.000</b>	<b>906.000</b>
<b>Budget</b>		<b>613.492</b>	<b>800.000</b>	<b>900.000</b>
OA	BALANCED REGIONAL DEVELOPMENT	613.492	800.000	900.000
<b>Grants</b>		<b>16.000</b>	<b>6.000</b>	<b>6.000</b>
2A	PROJECT ENVIRONMENTAL PROTECTION ALONG THE RIVER RADIKA	10.000	0	0
ME	INSTRUMENT FOR PRE-ACCESSION ASSISTANCE - IPA 2	6.000	6.000	6.000
<b>31010</b>	<b>PUBLIC PROSECUTOR</b>	<b>0</b>	<b>18.450</b>	<b>0</b>
<b>Budget</b>		<b>0</b>	<b>18.450</b>	<b>0</b>
ME	PRE-ACCESSION INSTRUMENT - IPA3	0	18.450	0
<b>66003</b>	<b>EMPLOYMENT AGENCY OF REPUBLIC OF NORTH MACEDONIA</b>	<b>1.789.000</b>	<b>1.800.000</b>	<b>1.850.000</b>
<b>Fonds</b>		<b>1.789.000</b>	<b>1.800.000</b>	<b>1.850.000</b>
BA	ENCOURAGING EMPLOYMENT	1.789.000	1.800.000	1.850.000