

**INDICATORS FOR DEVELOPMENT OF FINANCIAL MANAGEMENT AND CONTROL AT CENTRAL LEVEL**

	<b>Indicator</b>	2017	2018	2019	2020	2021	2022	2023	7 March 2024	29 March 2024	April 2024	May 2024	% <sup>1</sup>	
<b>1.</b>	<b>Number of institutions that established Financial Affairs Unit</b>	79	79	79	79	79	95	95	95	95	95	95	96,94	
<b>2.</b>	<b>Number of appointed Heads of Financial Affairs Unis</b>	58	58	58	58	58	69	69	71	71	71	71	74,74 <sup>2</sup>	
<b>3.</b>	<b>Number of Institutions that adopted Decision for internal distribution of the total approved budget</b>	71	76	75	77	64	65	71	74	80	81	81	82,65	
<b>4.</b>	<b>Number of institutions that adopted Decisions for general authorization</b>	45	50	53	53	46	42	48	51	58	58	58	59,18	
<b>5.</b>	<b>Number of institutions that appointed Person for Irregularities</b>	81	81	80	80	80	80	80	80	80	80	80	81,63	
<b>6.</b>	<b>Number of institutions that adopted annual plan for the development of financial management and</b>	21	0	22	21	19	19	21	16	21	24	25	25,5	

<sup>1</sup> from a total of 98 budget users

<sup>2</sup> овој процент е од 95 БК кои имаат основано ЕФП

