

**INDICATORS FOR DEVELOPMENT OF FINANCIAL MANAGEMENT AND CONTROL AT LOCAL LEVEL**

	<b>Indicator</b>	2017	2018	2019	2020	2021	2022	2023	7 March 2024	29 March	April 2024	May 2024	% <sup>1</sup>	
1.	<b>Number of institutions that established Financial Affairs Unit</b>	62	62	62	62	62	81	81	81	81	81	81	100	
2.	<b>Number of appointed Heads of Financial Affairs Unis</b>	45	45	46	46	46	59	58	58	58	58	58	71,6	
3.	<b>Number of Institutions that adopted Decision for internal distribution of the total approved budget</b>	57	55	57	56	43	48	60	57	60	60	61	75,31	
4.	<b>Number of institutions that adopted Decisions for general authorization</b>	35	30	30	32	27	31	34	30	33	33	33	40,74	
5.	<b>Number of institutions that appointed Person for Iregularities</b>	66	66	66	66	66	66	66	66	66	66	66	81,48	
6.	<b>Number of institutions that adopted Annual plan for the development of financial management and control</b>	10	2	12	11	11	10	11	13	13	13	13	16,05	
7.	<b>Number of institutions that adopted Risk management Strategy</b>	34	34	35	36	37	37	37	37	37	37	37	45,68	

<sup>1</sup> out of a total of 81 local self-government units

8.	<b>Number of institutions that prepared Risk register</b>	28	28	30	31	31	31	32	32	32	32	32	39,51	
9.	<b>Number of institutions that adopted a Rulebook internal act/procedure/ rules for the implementation of FMC</b>	25	25	25	25	25	25	25	25	25	25	25	30,86	