

INDICATORS FOR DEVELOPMENT OF FINANCIAL MANAGEMENT AND CONTROL AT CENTRAL LEVEL

	Indicator	2017	2018	2019	2020	2021	2022	2023	2024	January 2025	February 2025	% ¹							
1.	Number of institutions that established Financial Affairs Unit	79	79	79	79	79	95	95	95	83	83	98.81							
2.	Number of appointed Heads of Financial Affairs Unis	58	58	58	58	58	69	69	70	69	69	82,14							
3.	Number of Institutions that adopted Decision for internal distribution of the total approved budget	71	76	75	77	64	65	71	81	under processing	under processing	/							
4.	Number of institutions that adopted Decisions for general authorization	45	50	53	53	46	42	48	58	under processing	under processing	/							
5.	Number of institutions that appointed Person for Irregularities	81	81	80	80	80	80	80	80	73	73	86,90							
6.	Number of institutions that adopted annual plan for the development of financial management and control	21	0	22	21	19	19	21	26	5	7	8,33							

¹ from a total of 84 budget users in 2025

7.	Number of institutions that adopted Risk management Strategy	63	63	65	66	68	68	68	70	58	58	69,05								
8.	Number of institutions that prepared Risk register	50	50	53	54	56	58	58	60	47	47	55,95								
9.	Number of institutions that adopted a Rulebook internal act/procedure/ rules for the implementation of FMC	42	42	43	44	45	45	45	45	37	37	44,05								